

Appendix B – WCAP Delivery Plan

*All projects, costings, and delivery period subject to funding

**Feasibility and delivery periods to be reviewed based on £5.1m Capital Programme / Strategic CIL funding and external DfT/TfL funding

CYCLEWAYS

Project Name	Design Approach	Description overview	Cost Estimate (range / ££)	Feasibility (traffic light)	Delivery period	Funding Status as of January 2021 (this status is subject to change following public consultation on this Action Plan)
Finsbury to Wood Green (Wightman Road)	Protected Cycle Track / Low Traffic	A new cycle route linking Finsbury Park and Wood Green has been identified as a high priority route in the cycle network and was included in Haringey's bids to TfL's Streetspace for London proposals. There is a need to reduce the capacity of busy stations, particularly on the Piccadilly line, to prevent overcrowding. Wightman Road is the focus of the cycleway. This alignment would connect into the strategic cycle network, linking with Islington and Hackney, and would provide an attractive alternative option for residents wanting to avoid the Piccadilly Line and choosing to cycle. Locally the route will connect key centres in the borough, reducing the likelihood that people will resort to drive for local trips.	£360,000.00		0 -1 year	Unfunded
CS1 extension into Enfield	Protected Cycle Track	The extension of Cycleway 1 will provide a cycling corridor that extends from Liverpool Street to the borough boundary into LB Enfield. It will provide a viable alternative to public transport especially for people who would normally travel on the rail network or the Piccadilly and Victoria Lines. The extension would enable a direct connection to Enfield's Mini-Holland network and extend CS1 to Ponders End. This route was identified on the Streetspace for London Temporary Strategic Cycle Network mapping as a key strategic route.	£220,000.00		0-1 year	Funded - TfL
Crouch End Hornsey Cycleway	Protected Cycle track	The cycleway builds on the design and engagement undertaken for the Liveable Crouch End scheme to provide a cycle-route that connects Wood Green (via Quietway 10 - another project listed here) with the top of LB Islington using segregation separators, road markings and footway construction to bring the cycleway to footway level at certain points. The route goes through the centre of Crouch End and provides for the most part a segregated route that will encourage greater cycling, thereby removing the pressures on bus usage (which is historically high in this area) and reducing journeys made by car. The connection was identified in the TfL temporary strategic cycling analysis as an area of top and high potential for future cycle trips.	£333,000.00		0-1 year	Partially funded (except 46,000 for design from LTfL)
St Ann's Road	Protected Cycle Track / Low Traffic	This route will connect Green Lanes with Seven Sisters utilising the interventions implemented through the proposed St Ann's LTN	£350,000.00		1 - 2 years	Unfunded
Lordship Lane	Protected Cycle Track	This route along Lordship Lane will provide an important east-west connection between Wood Green and CS1 using protected cycle facilities throughout Lordship Lane.	£450,000.00		1 - 2 years	Unfunded
White Hart Lane	Protected Cycle Track	Protected cycle facilities will be introduced between High Road (A105) and Great Cambridge Road (A10) which would connect existing London Cycle Network (LCN) cycle routes with Haringey's CS1 extension into Enfield	£350,000.00		1 - 2 years	Unfunded
Cycle Future Route 2 (CFR2)	Protected Cycle track	As part of Transport for London's 2017 Strategic Cycling Analysis the cycling routes with the highest demand and future potential were identified using travel data and demographics. The route with the second highest potential is Cycle Future Route 2 which runs along Seven Sisters Road from Finsbury Park towards Tottenham Hale via Amhurst Park in Hackney and joining the CS1 route at Stamford Hill. The route has now been identified as a high priority route as part of the TfL Streetspace for London Temporary Cycle Network. CFR2 would link with CS1 at South Tottenham/Seven Sisters better connecting Enfield (via our other project for extending CS1), Hackney, Islington, Camden and Waltham Forest, into and through Haringey. It will connect to the Waltham Forest network via Tottenham Hale, providing thousands with a high-quality viable alternative to using the Piccadilly or Victoria Lines. CFR2 is on the TLRN and borough roads. Our proposal is for the whole route but we have identified the sections Haringey could deliver independently on borough roads, and the parts we would like to develop with TfL.	£620,000.00		1 - 2 years	Unfunded

Quietway 10	Protected Cycle track	The alignment for Quietway 10 has been under development in partnership with Transport for London and with the assistance of Sustrans since 2017. The route links Bowes Park with Farringdon and travels through the borough via Bounds Green, Alexandra Palace, Wood Green, Hornsey, Crouch End and Finsbury Park. The cycle route includes a combination of quiet streets and off-road sections through parkland. The northern section of the route has partly been implemented and our proposal is to deliver the remainder of the northern section from Palmerston Road to Heartlands School, Station Road N22.	£320,000.00		1-2 years	Unfunded
Bounds Green Road (Wood Green to A406)	Protected Cycle track	This route will link Bounds Green with Wood Green and the A406, connecting with existing and proposed cycling route.	£200,000.00		1-2 years	Unfunded
Brantwood Road	Protected Cycle Track / Low Traffic	This route will propose protected cycle facilities along Brantwood Road which is dominated by light-industrial traffic generated by the adjoining uses on the eastern end of the road.	£220,000.00		1-2 years	Unfunded
Hartington Park	Protected Cycle track, Low Traffic, Quiet Open Space route	This route will connect the High Road A1010 route with the A1010 cycle route. A majority of the route would be through Hartington Park and use Scotland Green (which could connect onward to Pembury Road).	£75,000.00		1-2 years	Unfunded
Finsbury Park – Bruce Grove (via. North Grove)	Protected Cycle Track / Low Traffic	This route will be aligned from Finsbury Park to Bruce Grove via North Grove accessing parks along the route and using the LTN proposal for St Ann's to provide a combination of low traffic sections and protected cycleways	£250,000.00		1-3 years	Unfunded
Finsbury Park – Bruce Grove (via. Chestnuts Park)	Protected Cycle track, Low Traffic, Quiet Open Space route	This route will be aligned from Finsbury Park to Bruce Grove via Chestnuts Park accessing parks along the route and using the LTN proposal for St Ann's to provide a combination of low traffic sections and protected cycleways	£250,000.00		1-3 years	Unfunded
Endymion Road	Protected Cycle Track	This route will infill a gap in the cycling network between the Hornsey Gate entrance to Finsbury Park with Alroy Road (B138).	£120,000.00		1-3 years	Unfunded
East Finchley – New Southgate	Protected Cycle Track	This route will connect existing cycle facilities in East Finchley with Bounds Green, the A406, LB Barnet and LB Enfield.	£250,000.00		1-3 years	Unfunded
Crouch Hill – Stroud Green	Protected Cycle Track	This route will provide a short section of protected cycle facility between Stroud Green and Parkland Walk (and connect onto a future LB Camden route).	£200,000.00		1-3 years	Unfunded
Tottenham Hale-Northumberland Park	Protected Cycle Track / Low Traffic	This route is needed to connect CS1 with Tottenham and Northumberland Park. The alignment is currently well used as an alternative north-south vehicle route, particularly along Park View Road/ Havelock Road. The main focus therefore is the need to reduce vehicle flows along this section of the route. This could require a wider Low Traffic approach to the area bound by: Park Lane/ High Road (A1010)/ Watermead Way/ Shelbourne Road	£200,000.00		1-3 years	Unfunded
West Green Road	Protected Cycle Track	This route will connect Turnpike Lane and Seven Sisters station following West Green Road.	£400,000.00		1-3 years	Unfunded
Westbury Avenue	Protected Cycle Track	This route will introduce protected cycle facilities between Turnpike Lane and Lordship Lane	£250,000.00		1-3 years	Unfunded
Alexandra Park Road	Protected Cycle Track	This route will introduce protected cycle facilities between Albert Road (B106) and Buckingham Road.	£250,000.00		2-3 years	Unfunded
Alexandra Park – Muswell Hill	Protected Cycle Track / Low Traffic	This route will connect Muswell Hill to Alexandra Palace and towards Colney Hatch Lane	£350,000.00		2-3 years	Unfunded
Turnpike Lane – Muswell Hill	Protected Cycle Track	This route will provide an important new east-west cycle link between Turnpike Lane and Muswell Hill connecting several other proposed and existing cycle routes.	£350,000.00		2-3 years	Unfunded
Highgate – Muswell Hill	Protected Cycle Track / Low Traffic	This route will connect Highgate and Muswell Hill using Southwood Lane/Muswell Hill Road (B550).	£350,000.00		2-3 years	Unfunded
Finsbury to Wood Green (Green Lanes)	Protected Cycle Track / Low Traffic	This route will connect Finsbury Park and Wood Green and provide an alternative route to the Wightman Road route listed above. This route will connect Hackney and Enfield through Haringey and provide an important north/south cycling connection in the borough.	£400,000.00		2-3 year	Unfunded
High Road (A1010)	Protected Cycle Track	The A1010 is the Borough's key north-south connection between Hackney and Enfield for vehicular traffic, buses as well as walking and cycling. A new cycle route will need to balance the needs of existing bus infrastructure on the A1010 with new cycle facilities. The design focus would be on the introduction of protected cycle facilities along the A1010 from Seven Sisters station to the borough boundary with LB Enfield.	£650,000.00		2-3 years	Unfunded
High Road (A105)	Protected Cycle Track	This route will provide another cycling connection into LB Enfield, providing an important north-south cycling link connecting to Haringey's proposals for a Wood Green to Finsbury Park Cycleway.	£600,000.00		2-3 years	Unfunded
The Roundway	Protected Cycle Track	This route will Introduce protected cycle facilities between Lordship Lane and Great Cambridge Road.	£300,000.00		2-3 years	Unfunded
Shepherds Hill/Wolseley Road	Protected Cycle Track	This route will introduce protected cycle facilities in both directions to provide a connection between Highgate and Crouch End.	£200,000.00		2-3 years	Unfunded
Fortis Green	Protected Cycle Track	This route will introduce protected cycle facilities on Fortis Green + Queen's Avenue (A504) to connect East Finchley and Muswell Hill.	£250,000.00		2-3 years	Unfunded

Wolves Lane	Protected Cycle Track/Low Traffic	This route would introduce protected cycle facilities in sections of Wolves Lane up to the borough boundary with Enfield north of Lyndhurst Road. There is potential to link this route into the LTN proposals for Bounds Green and Bowes Park	£200,000.00		3-5 years	Unfunded
Archway – East Finchley	Protected Cycle Track	This route will provide protected cycle facilities on the A1 to connect Archway, Highgate and East Finchley.	£350,000.00		3-5 years	Unfunded
Woodside Avenue	Protected Cycle Track	This route will provide protected cycle facilities along Woodside Avenue to connect Great North Road and Muswell Hill Road.	£200,000.00		3-5 years	Unfunded
Midhurst Avenue	Protected Cycle Track	This is a cycling access improvement project introducing a modal filter on Woodside Avenue north of the junction with Lancaster Road/Fordington Road	£200,000.00		3-5 years	Unfunded
North Hill-Hampstead Heath	Protected Cycle Track / Low Traffic	This route will provide protected cycling facilities between North Hill and Hampstead Heath	£350,000.00		3-5 years	Unfunded
		TOTAL	£10,418,000.00			

LOW TRAFFIC NEIGHBOURHOODS

Project Name	Design Approach	Description overview	Cost Estimate	Feasibility	Delivery period	Funding Status as of January 2021 (this status is subject to change following public consultation on this Action Plan)
Bounds Green	Low Traffic Neighbourhood	A response to Bowes Park LTN implemented by Enfield. Planters, modal filters, ANPRs, improved permeability and environment for walking and cycling.	£290,000.00		0-1 years	Partially funded - £20,000 from TfL and £50,000 from LIP for project initiation and engagement
St Ann's / Green Lanes	Low Traffic Neighbourhood	Planters, modal filters, ANPRs, improvement walking and cycling environment, retaining pedestrian and cycling permeability.	£300,000.00		0-1 years	Partially funded - £60,000 received from TfL for design
Bruce Grove / Tottenham	Low Traffic Neighbourhood	Modal filters, planters, ANPRs, improving walking and cycling environment	£325,000.00		0-1 years	Partially funded - £65,000 received from TfL for design
Alexandra Palace North	Low Traffic Neighbourhood	Modal filters, planters, ANPRs, improving walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
Broad Lane, Tottenham	Low Traffic Neighbourhood	Removing through traffic from residential streets with modal filters	£250,000.00		Subject to consultation	Unfunded
Colney Hatch (east)	Low Traffic Neighbourhood	Planters, ANPRs, reducing rat running to improve walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
Colney Hatch (west)	Low Traffic Neighbourhood	Modal filters, planters, ANPRs, improving walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
Crouch End (east)	Low Traffic Neighbourhood	Removing through traffic from residential streets with modal filters	£250,000.00		Subject to consultation	Unfunded
Crouch End (north)	Low Traffic Neighbourhood	Removing through traffic from residential streets with modal filters	£250,000.00		Subject to consultation	Unfunded
Crouch End (West)	Low Traffic Neighbourhood	Removing through traffic from residential streets with modal filters	£250,000.00		Subject to consultation	Unfunded
Highgate (East)	Low Traffic Neighbourhood	Removing through traffic from residential streets with modal filters	£250,000.00		Subject to consultation	Unfunded
Highgate (west)	Low Traffic Neighbourhood	Modal filters aiming to remove through traffic from residential streets and improvements to walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
Lordship North	Low Traffic Neighbourhood	Removing through traffic from residential streets using modal filters, improvements to walking and cycling environments	£250,000.00		Subject to consultation	Unfunded
Manor House	Low Traffic Neighbourhood	Planters, modal filters, ANPRs, improvement walking and cycling environment, retaining pedestrian and cycling permeability.	£250,000.00		Subject to consultation	Unfunded
North Tottenham	Low Traffic Neighbourhood	Planters, ANPRs, reducing rat running to improve walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
South Tottenham	Low Traffic Neighbourhood	Modal filters aiming to remove through traffic from residential streets and improvements to walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
Stroud Green	Low Traffic Neighbourhood	Modal filters, improvements to walking and cycling environment through removal of rat running	£250,000.00		Subject to consultation	Unfunded
The Gardens East	Low Traffic Neighbourhood	Planters, modal filters, ANPRs, improvement walking and cycling environment, retaining pedestrian and cycling permeability.	£250,000.00		Subject to consultation	Unfunded
Tottenham Green	Low Traffic Neighbourhood	Planters, modal filters, ANPRs, improvement walking and cycling environment, retaining pedestrian and cycling permeability.	£250,000.00		Subject to consultation	Unfunded
Turnpike Lane East	Low Traffic Neighbourhood	Modal filters, planters, ANPRs, improving walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
White Hart Lane north	Low Traffic Neighbourhood	Modal filters, planters, ANPRs, improving walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
Wightman Road / Harringay Ladder	Low Traffic Neighbourhood	Planters, ANPRs, reducing rat running to improve walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
Wood Green East	Low Traffic Neighbourhood	Modal filters, planters, ANPRs, improving walking and cycling environment	£250,000.00		Subject to consultation	Unfunded
Wood Green West	Low Traffic Neighbourhood	Removing through traffic from residential streets with modal filters	£250,000.00		Subject to consultation	Unfunded

LOW TRAFFIC NEIGHBOURHOODS

Woodside	Low Traffic Neighbourhood	Removing through traffic from residential streets with modal filters	£250,000.00		Subject to consultation	Unfunded
		TOTAL	£6,415,000.00			

WALKING

Scheme	Brief description	Design Approach	Cost Estimate	Feasibility	Delivery period	Funding	Funding Status
Vulnerable road user strategy / Accident reduction strategy/ Local safety schemes	Recommendations from study	Accident Analysis, accident reduction strategy, crossing facilities and other factors to improve pedestrian/ cycle safety.	£350,000.00		Annually	TBC Capital/ LIP	Unfunded
Pavement parking	Areas with restricted footways as per LSP bids	Single or double yellow lines and relocation of parking spaces where possible	£100,000.00		Annually	TBC Capital/ LIP	Unfunded
Pedestrian crossing, dropped curbs / tactile pavement	Increasing/improving Crossing points boroughwide	New/ improved crossing points across Haringey	£150,000.00		Annually	TBC Capital/ LIP	Unfunded
School travel plan - walking	Crossing points/ pavement widening in the vicinity of schools	New/ improved crossing points as identified by school travel plans to aid travel by sustainable modes of transport	£100,000.00		Annually	TBC Capital/ LIP	Unfunded
Pavement Improvements – Major Maintenance works	Pavement improvements across the borough	Safety improvements for pavement users	£190,000.00		Annually	TBC Capital/ LIP	Funded
Wayfinding	Improvements to legibility of walking routes to and from town centres and leisure destinations	Signage including legible London and fingerpost	£80,000.00		Annually	TBC LIP/ growth area funding/ S106	Unfunded
Walking routes	Improved accessibility and permeability to leisure routes	Dropped kerbs, tactile paving, signage, limited resurfacing	£120,000.00		Annually	TBC Capital/ growth area funding/ S106/ parks	Unfunded
Walking zones for town centres	Improved walking environment in town centres	Increase paving widths where possible by decluttering, increased signage and relocation of a road space	£200,000.00		Annually	TBC Capital/ growth area funding/ S106	Unfunded
TOTAL			£1,290,000.00				

SCHOOL STREETS

School name	Design Approach (permanent closure, ANPR, pavement widening, timed closure?)	Brief description	Cost Estimate	Feasibility	Delivery period	Funding	Funding Status as of January 2021 (this status is subject to change following public consultation on this Action Plan)
Holy Trinity Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Welbourne Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Alexandra Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Tiverton Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
St Francis de Sales Roman Catholic Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
St Pauls Catholic Primary School, Wood Green	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Earlsmead Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Lancasterian Primary School/The Vale Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Chestnuts Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Coldfall Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Crowland Primary School/Gladesmore Secondary	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
St Ann's Church of England Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
West Green Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Campsbourne Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Harris Academy Coleraine Park	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Rokesly Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
The Highgate Junior School (independent school)	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded

SCHOOL STREETS

Bruce Grove Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Harris Academy Tottenham	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Highgate Primary School	ANPR cameras and minor engineering works on the streets	School received temporary pavement widening measures or highways management measures planned in response to COVID. Measures will be converted to be long term.	£200,000.00		1 year	LIP/ capital/ other sources	Funded
Belmont Junior School (two schools on one site)	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
Earlham Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
Noel Park Primary School – this will be funded and delivered as part of the Wood Green Good Growth Fund	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
North Harringay Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
Seven Sisters Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
South Harringay Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
Coleridge Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
Stroud Green Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
The Mulberry Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
The Willows & The Brook Inclusive Learning Campus	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		2-3 years	LIP/ capital	Unfunded
Hyland House School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		3-4 years	LIP/ capital	Unfunded
Lea Valley Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		3-4 years	LIP/ capital	Unfunded
Rhodes Avenue Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		3-4 years	LIP/ capital	Unfunded
St John Vianney Roman Catholic Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		3-4 years	LIP/ capital	Unfunded
St Martin of Porres Roman Catholic Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		3-4 years	LIP/ capital	Unfunded
St Marys Primary School N15	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		3-4 years	LIP/ capital	Unfunded
St Pauls and All Hallows Church of England Federation	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		3-4 years	LIP/ capital	Unfunded
Weston Park Primary School	ANPR cameras and minor engineering works on the streets	Batch 2 of improvements (to be reviewed, confirmed and determined once Batch 1 is completed)	£200,000.00		3-4 years	LIP/ capital	Unfunded
Brook House Primary School	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£200,000.00		2-3 years	LIP/ capital	Unfunded
Bounds Green Primary School	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		2-3 years	LIP/ capital	Unfunded
Devonshire Hill Primary School	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		2-3 years	LIP/ capital	Unfunded
Eden Primary School	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		2-3 years	LIP/ capital	Unfunded
Harris Primary Academy Philip Lane	Existing temporary pavement widening to be made permanent	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		2-3 years	LIP/ capital	Unfunded
Risley Avenue Primary School	Existing temporary pavement widening to be made permanent	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		1-2 years	LIP/ capital	Unfunded
St. Gilda's Junior School	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		1-2 years	LIP/ capital	Unfunded

SCHOOL STREETS

St Michael's Church of England Primary School (N6)	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		3-4 years	LIP/ capital	Unfunded
St Peter in Chains RC Infant School	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		3-4 years	LIP/ capital	Unfunded
Trinity Primary Academy / St Michael's Church of England Primary School (N22)	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		3-4 years	LIP/ capital	Unfunded
Our Lady of Muswell Roman Catholic Primary School	School street measures	Pavement widening, improved crossings, enforcement of School Keep Clear areas and new cycle racks	£80,000.00		3-4 years	LIP/ capital	Unfunded
Ferry Lane Primary School	Not suitable for school streets at this time	Not suitable for school streets at this time	£0.00		N/A	N/A	
Muswell Hill Primary School			£0.00		N/A	N/A	
St Aidan's VC Primary School			£0.00		N/A	N/A	
St Ignatius Roman Catholic Primary School			£0.00		N/A	N/A	
St James Church of England Primary School			£0.00		N/A	N/A	
Tetherdown Primary School			£0.00		N/A	N/A	
TOTAL			£8,600,000.00				

CYCLE PARKING

Project Name	Scheme overview	Cost Estimate	Feasibility	Delivery period	Funding	Funding Status as of January 2021 (this status is subject to change following public consultation on this Action Plan)
Residential cycle parking	Cycle hangers	£80,000.00		Annually	TBC LIP/ capital	Unfunded
Highways cycle parking	Sheffield stands	£40,000.00		Annually	TBC LIP/ capital/ S106	Funded
Homes for Haringey cycling project	Cycle hangers or cycle sheds	£40,000.00		Annually	TBC revenue Homes for Haringey	TBC
Cycle hubs at transport interchanges	Cycle hubs - feasibility review	£50,000.00		1-2 years	LIP/ capital	Unfunded
	TOTAL	£210,000.00				

ACTIVE TRAVEL BEHAVIOUR CHANGE

Project Name	Project theme (walking, cycling, vision zero, motorcycling travel planning etc)	Description	Cost Estimate	Feasibility	Delivery period	Funding (source and commitment) (LIP etc)	Funding Status as of January 2021 (this status is subject to change following public consultation on this Action Plan)
Cycle Training	Cycling	Cycle training across the community	£80,000.00		Annually	TBC LIP	Funded
Cycling Active Travel and Health	Cycling	Cycle initiatives across the Community - bike hire, infrastructure etc.	£60,000.00		Annually	TBC LIP	Funded
Road safety	Road Safety	Pedestrian training, road safety audits and educational guidance.	£70,000.00		Annually	TBC LIP	Funded
Improving air quality, reducing CO2, traffic and congestion campaign	Air Quality	Anti-idling, signage, monitoring of equipment and pollution levels	£60,000.00		Annually	TBC LIP / Mayors Air Quality Programme / S106	Funded
School Streets	School Safety	The delivery and education around School Streets across the borough	(see School Streets programme)		Annually	Council Capital / LIP / SCIL	Funded
STARS	School Safety	To promote active travel with all the boroughs schools and deliver supporting infrastructure.	£80,000.00		Annually	TBC LIP	Funded
		TOTAL	£350,000.00				