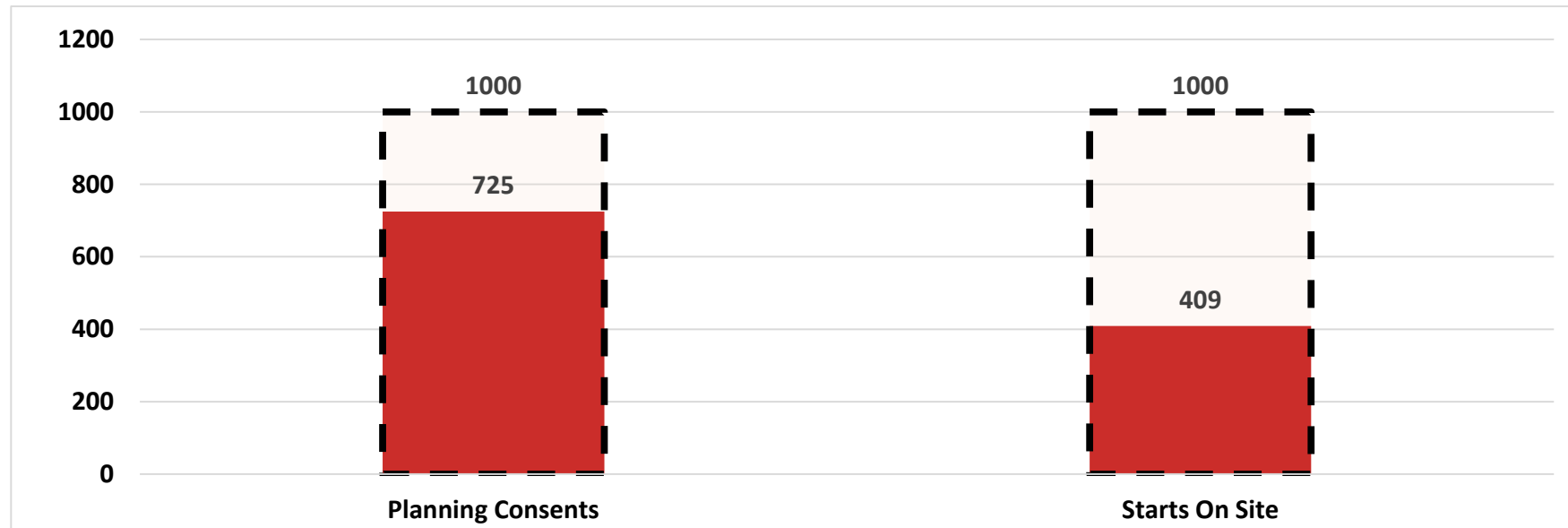


Outcome 1

Green
Amber

Number of new council homes provided: planning consents, starts on site and completions

Target: 1000 additional homes by 2022



The overall RAG rating for the programme is green amber, mainly driven by over 50% of schemes reporting challenges and/or slippage in delivering against originally programmed milestones. However, the Housing Delivery Team has worked hard to mitigate issues and minimise delays, meaning the forecast continues to indicate that before the end of March 2022 we will achieve our target of having physically started work on a range of sites across the borough that will collectively deliver 1000 new Council Rented homes.

The major challenges to the Council Housing Delivery programme remain the impact of both Covid and Brexit. The latter has had an impact on onsite construction activity, including delays to some workforces returning from Europe. Construction costs are also increasing, with some supply chains seeing disruption. Inevitably these factors have the potential for ongoing and further impact on our programme. However, the Housing Delivery Team continue to provide robust challenge to ensure value for money is achieved. As such, the vast majority of schemes remain within their budgetary approval limits. In addition to the above planning consents and Starts on Site, there have been **25** completions of new Council Rented homes.