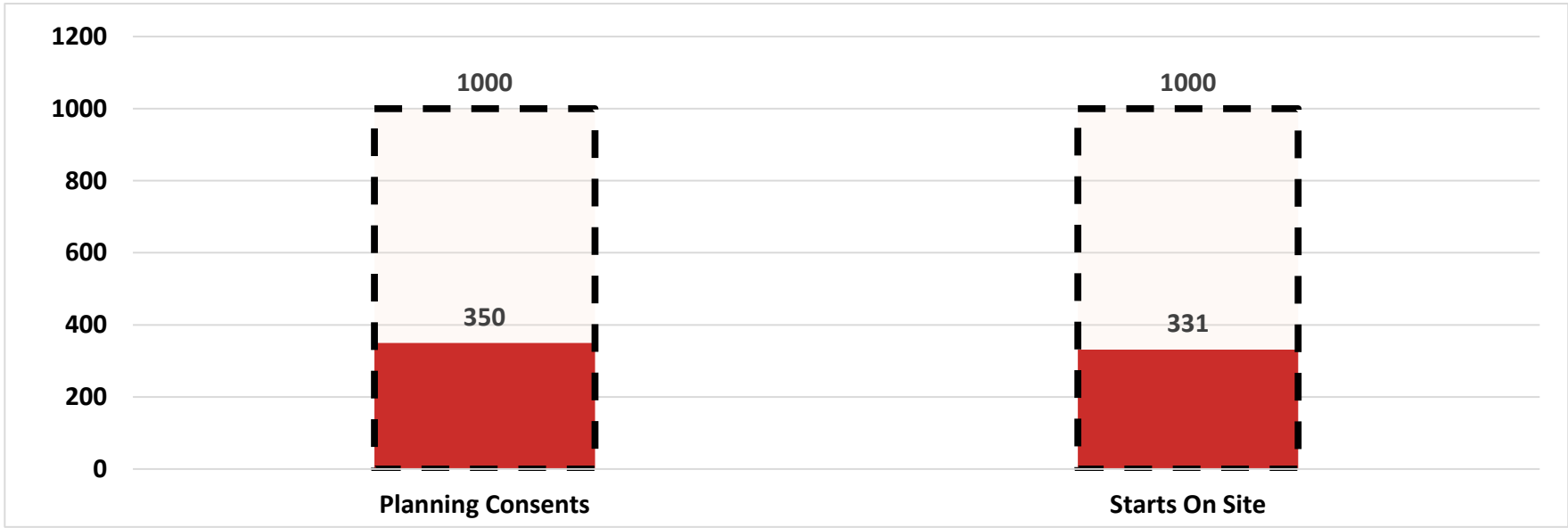


Outcome 1
Red Amber

Number of new council homes provided: planning consents, starts on site and completions

Target: 1000 additional homes by 2022



The Council has made good progress on delivering 1000 new council homes, in line with the outcomes set in the Borough Plan.

There are now 64 sites identified for council housing in the programme, while over £1bn was made available over 10 years to support the programme in the HRA Business plan agreed by Cabinet in February 2020. The team are working at pace to progress sites as well as identifying new opportunities for development. By the end of March 2020, a total of 331 council homes had started on site, with GLA grant drawn down on these, in line with targets from the GLA.

However the Coronavirus pandemic has had a serious impact on the programme, affecting the capacity of the team and external consultants, delaying on site works and preventing any resident engagement. Given this uncertain position the overall position is reported as amber red, but this will be reviewed as the Government release more information and guidance.