



One Borough One Future – Maintaining Our Ambition for the 'Better Society'

Last year's spending review saw local government budgets hit harder than any other sector of government by the Coalition's austerity measures. In Haringey, the settlement has been particularly tough, and the Secretary of State has decided to reduce our 'spending power' some thirty times more than authorities such as Dorset.

Councillor Joe Goldberg The £84m we are now required to remove from our budgets over 3 years,

equivalent to £3 in every £10 we spent in 2010, has led to the loss of a number of valued council services and some of these changes are undoubtedly having a significant impact on the lives of our residents. As a council, we have also had to lose many capable and skilled members of staff.

We have now identified proposals to find all but some £7m of the £84m needed by 2014.

As ever, we remain committed to protecting frontline services by taking a greater scale of cuts from back office functions such as IT, finance, communications and policy. However, it would be wrong to pretend we can maintain the same breadth and depth of services on such reduced funding support, and where frontline services are being hit, we want to be sure we are not hurting the most vulnerable and that there are viable alternatives for people in the community.

In setting the budget this year, I am conscious of the challenges facing the borough. Tottenham is now the constituency with the highest unemployment in London, and unemployment is also increasing to worrying levels across Hornsey and Wood Green. Inequality in the borough is also increasing and we are seeing an increase in child poverty. Since May 2010, some 60 new benefit claims a day are being made in our customer service offices. We have a serious shortage of housing and there is a need to support the social and physical regeneration of many parts of the borough.

Last year I stated that I thought the Government was cutting the deficit too far, and too fast, not just because of the impact on local services, but for the impact I thought it would have on the national and

Continued overleaf. . .



Haringey Council

local economy. I still remain concerned about this but I am absolutely determined to find solutions for these challenges despite our reduced resources.

We as a Council do not have all the answers but we are blessed with great people who share our passion for taking Haringey forward, and our ambition for the Better Society. I welcome the thoughts of residents, community organisations and businesses on what we can do to deliver on our objective of creating One Borough, with One Future. I hope you will use this opportunity to put your ideas and comments forward.

This questionnaire should be read in conjunction with the 2012-13 to 2014-15 mid-year budget update. This is available at all libraries and on our website www.haringey.gov.uk/abalancedbudget

I look forward to reading your response.

A Better Haringey

In Haringey, we think it matters less, whether government and societies are big or small, but it does matter that we are working towards a 'Better Society'. For us, that means working to reduce the levels of inequality, developing more community cohesion, promoting well-being and providing the foundations for everyone to fulfil their potential.

The trauma of the riots in August has shocked us all. Our response needs to demonstrate our resolve to deliver on the shared ambition for each of the villages in Haringey – whether in Tottenham or Hornsey, Wood Green or Highgate – we need to be clear how we will create a better future for all the families of Haringey.

The Cabinet have recently identified the five most pressing areas for action. These are:

- 1. **Grow local jobs –** we will launch a £2 million job scheme in January 2012 aimed at young people aged 16-24. We will work with local businesses to create jobs for local people. These initiatives will be part of our work to 'rebuild Tottenham';
- Reinvigorate our regeneration priorities we will work quickly to deliver a wholesale regeneration of Tottenham and other key sites including Haringey Heartlands and Hornsey Town Hall;
- 3. **Tackling the housing challenges –** we will drive up the quality and design of new local housing developments and work to secure investment into our housing stock and estates;
- 4. **Improving outcomes for young people and forging a new relationship with schools –** we will work with all schools to ensure the best outcomes for all children in the borough. We will work with others to ensure young people are nurtured and supported; and
- 5. **Cultivating a culture of excellence –** we will work to ensure that we deliver responsive, high quality services to residents.

A balanced budget will help us address these areas of action.

A Balanced Budget

How can we balance our budget?

Our latest budget proposals, agreed in principle by the Cabinet on 4 October, aim to save £14m by:

- delivering services more efficiently/reduced demand (£8.9m);
- raising more income (£1.3m); and
- reducing some services to residents (£3.8m).

This will ensure that we can balance our books for next year (2012-13). See our Financial Planning 2012-13 to 2014-15 mid year budget update report for more information. This is available on our website www.haringey.gov.uk/abalancedbudget



A Better Society, a Better Haringey and a balanced budget.

For us, creating one borough with one future means working to reduce the levels of inequality, developing more community cohesion, promoting wellbeing, and providing the foundations for everyone to fulfil their potential. Cabinet have recently identified the five most pressing areas for action which will help create a better future for all the families of Haringey. We can only achieve these within a balanced budget. To have your say on our areas for action and our budget complete the questions overleaf **by 20 January 2012**.

Alternatively, you can visit one of the following events:

23 November 2011	7 to 9pm	Haringey Professional Development Centre, Downhills Park Road, Tottenham N17 6AR
24 November 2011	7 to 9pm	Highgate Primary School, Storey Road, North Hill, London N6 4ED
25 November 2011	3.30 to 5.30pm	Northumberland Park Neighbourhood Resource Centre, 177 Park Lane, London N17 OHJ
28 November 2011	7 to 9pm	Stroud Green School, Woodstock Road London N4 3EX
29 November 2011	7 to 9pm	Tottenham Green Leisure Centre, Philip Lane Tottenham, London N15 4JA
5 December 2011	7 to 9pm	St Mary's CE Junior School, Rectory Gardens Hornsey, London N8 7QN
6 December 2011	7.30 to 9.30pm	Fortismere School, South Wing, Tetherdown, Muswell Hill, London N10 1NE

Q1 To what extent do you agree we should...

	Strongly agree	Agree	Neither agree nor disagree	Disagree	Strongly disagree	Don't know
Grow jobs by working with local businesses to create jobs for local people?						
Reinvigorate our regeneration priorities by working quickly to deliver a wholesale regeneration of Tottenham and other key sites including Haringey Heartlands and Hornsey Town Hall?						
Tackle the housing challenges by driving up the quality and design of new local housing developments and working to secure investment into our housing stock and estates?						
Improve outcomes for young people and forging a new relationship with schools by working with all schools to ensure the best outcomes for all children in the borough; and working with others to ensure young people are nurtured and supported?						
Cultivate a culture of excellence by working to ensure that we deliver responsive, high quality services to residents.						

Q2 What other comments do you have about our areas for action?

Q3 In addition to action we are already taking, how do you think we can be more efficient?

Q4 In addition to savings we are already making, what other ideas do you have for saving money?

Q5		what extent would you sup a per week on the Council	-		ncil Tax of 2.5%? (equivalent to 57p Band D house)
		Strongly support		Support	Neither support nor do not support
		Do not support		Strongly do not sup	pport
lf yo	ou s	trongly support or su	pport	a 2.5% increa	ase in Council Tax
Q6	Plea	ase tell us what service imp	oroverr	nents you would n	nake with the additional money?
Q7	Hov	v do you think we could ge	enerate	more income in f	future?
Q 8	Wha	at other comments do you	have a	bout our budget t	for 2012-14?

About You Puzzled as to why we ask you so many personal questions?

Well, we're not just being nosey. Asking personal questions can help to improve the services we deliver to the community. Diversity is a key strength of our borough and the following questions will help us monitor what different groups of people think about a particular service or issue. We'll use this information to ensure people have their say and can influence decisions that affect them – regardless of their age, disability, gender reassignment, marriage or civil partnership, sex, race, religion or belief, pregnancy and maternity, sexual orientation, refugee or asylum seeker status or language.

Remember, all the information you provide is confidential under data protection legislation. Your information is not passed onto anyone else. It's not used to check nationality or citizenship status and you're not obliged to provide information – but it is our duty to ask all the questions.

Q9 I am completing this survey as.....

An individual

On behalf of a business organisation

- On behalf of a community group/organisation
- On behalf of a statutory organisation

Please tell us which business, community group or statutory organisation you represent?

Age

Q11	What is your age	group?		
	Under 20	20-24	25-29	30-44
	45-59	60-64	65-74	75-84
	85-89	90+		

Disability

Under the Disability Discrimination Act (DDA), a person is considered to have a disability if she/he has a physical or mental impairment which has a substantial and long-term adverse effect on her/his ability to carry out normal day-to-day activities. This includes people with HIV, cancer and multiple sclerosis (MS).

No

Q12 Do you have any long-standing illness, disability or infirmity? (long-standing means anything that has troubled you over a period of time or that is likely to affect you over a period of time)

Yes	
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Ethnic Group

Q13		wwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwwww			ethnic gi	roup best descri	bes you?
		White category (go to part -	13a)			Black or Black B (go to part 13d)	ritish category
		Mixed category (go to part Asian or Asian British categ (go to part 13c)				Chinese or any c (go to part 13e)	ther ethnic group
Q13a	Plea	se select which ethnic gr	oup k	best describes	s you?		
		British		Greek Cypriot			Turkish
		Gypsy/roma		Irish			Greek
		Turkish Cypriot		Kurdish			Irish Traveller
		Other, please specify					
Q13b	Mix	ed?		_			
		White and Black Caribbean			White a	nd Asian	
		White and Black African					
		Other, please specify					

Q13c	Asia	an or Asian British?			
		Indian		Bangladeshi	Pakistani
		East African Asian			
		Other, please specify			
Q13d	Bla	ck or Black British?			
		African		Caribbean	
		Other, please specify			
Q13e	Chi	nese or any other ethni	c gro	up?	
		Chinese			
		Other, please specify			
Genc	ler				
Are yo	ou?				
		Male		Female	

The Data Protection Act 1998 sets out how Haringey Council Services must look after the information you share with us. Haringey Council Services will only use the information collected in this questionnaire to inform the redesign of services. We will not use your contact details when analysing consultation responses.

Thank you for taking the time to complete this form.

Please return by 20 January 2012 to:

Budget Consultation

Communication and Consultation Service Haringey Council 8th Floor, River Park House 225 High Road London N22 8HQ



Shqip	Polski
Ky pyetësor ju kërkon që të thoni fjalën tuaj mbi veprimet me prioritet të këshillit për të krijuar një buxhet të balancuar në Haringej. Për një kopje në gjuhën tuaj, ju lutem plotësoni formularin dhe dërgojeni tek adresa e mëposhtme me postim falas.	Kwestionariusz ten służy do zabrania głosu na temat działań priorytetowych rady gminy w celu stworzenia zrównoważonego budżetu w Haringey. Aby otrzymać kopię w swoim języku, należy wypełnić formularz i odesłać go na bezpłatny adres podany poniżej.
Français	Soomaali
Ce questionnaire vous demande votre avis a propos de la priorité de la Municipalite d'Haringey pour créer un budget équilibré. Pour avoir une copie dans votre propre langue, remplissez s'il vous plaît la forme et l'envoyer gratuitement à l'adresse ci-dessous.	Waraysigani wuxuu kaa dalbanayaa inaad ra'yigaaga ka dhiibato waxqabadka mudnaanta ah ee kawnsalka si Haringey looga helo mii saaniyad isu dheelli tiran. Si aad u hesho koobbi luqaddaada ku qoran, fadlan buuxi foomka oo ku soo celi cinwaanka boostiisu lacag la'aanta yahya ee hoose.
Kurdî Kurmancî	Türkçe
Ev pirsname li ser çalakîyên pêşanîyê yên şaredarîyê da ku li Haringeyê budçeyeke bi mêzîn biafîrîne, nêrînên we dipirse. Heke hun kopîyeke bi zimanê xwe dixwazin, ji kerema xwe formê tije bikin û ji navnîşana posta bêpere ya jêrîn re bişînin.	Bu anket Haringey'de dengeli bir bütçe oluşturmak için Belediyenin öncelikli önlemlerine ilişkin görüşlerinizi almayı hedefliyor. Kendi dilinizde bir kopyası için lütfen formu doldurup aşağıda verilen, posta ücreti gerektirmeyen adrese gönderiniz.
	ment in another language that is not listed above or
in any of the following formats, and send the form	
In large print On audio tape In another language, please state:	In Braille
Name:	Tel:
Address:	
•	KS-XZGT-UGRJ, Haringey Council, . River Park House, 225 High Road, London N22 8HQ
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