

# Appendix A: Haringey People

## Budget 2012



## One borough, one future – ambition for the better society Your budget, your say

### A better Haringey

Haringey Council is committed to creating a fairer, more equal society with greater community cohesion – and to building a better future for all the families of Haringey.

The council's cabinet group recently identified the following five most pressing areas for action in the borough:

- Jobs – launching a £2million job scheme in 2012 and working with local businesses to create jobs for local people
- Regeneration – working quickly to regenerate key sites in Haringey, including Tottenham, Haringey Heartlands and Hornsey Town Hall
- Housing – driving up the quality of new housing developments, and working to secure investment in our housing stock and estates
- Young people – working with schools and others to ensure our young people are nurtured, supported and get the best out of life
- Excellence – making sure services to residents are responsive and high quality

Now the council is interested to hear what local residents think about how the budget could help to support those priorities.

### Setting the budget

The past year has brought enormous challenges for Haringey Council as it looks to balance the books and make the best spending decisions in the wake of unprecedented funding reductions.

Reductions in government funding for services have left the council to find savings of £84million over three years.

During the 2010/11 financial year, the council made savings of £41million and we have identified proposals to find all but £7million of the total needed by 2014.

With great pressure on budgets, the council will continue, wherever possible, to target limited resources at areas of greatest need and at those people who are most vulnerable.

And the opinions of residents are key to making the right decisions in the best interests of those who live and work in the borough.

Cllr Joe Goldberg, Cabinet Member for Finance, said: "I am keen that the council has a conversation with as many

residents as possible as we approach the budget setting meetings in 2012.

"Last year's spending review saw local government budgets hit harder than any other sector of Government.

"We remain committed to protecting frontline services by taking more cuts from back office functions such as IT, finance and communications.

"However, it's simply not possible to maintain the same breadth and depth of services on such reduced funding. Where frontline services are being hit, we want to be sure we are not hurting the most vulnerable in our communities, and that there are viable alternatives for people.

"It is essential that we make the very best of the limited resources available to us, and that's where you come in. Last year's consultation generated a huge response, and we want to do even better this year.

"We want to know what you think about the budget, and will take your ideas on board as we make important decisions about future services. I hope that as many residents as possible will take the time to share their views."

**“ We want to know what you think about the budget, and will take your ideas on board as we make important decisions about future services. I hope that as many residents as possible will take the time to share their views. ”**

Cllr Joe Goldberg



### Have your say

The budget consultation gives residents a chance to let the council know:

- Their main budget concerns and priorities
- Ideas for improving services
- Ideas for saving money and reducing waste
- How changes to the council's situation might affect spending priorities
- Views on council tax

Whilst formal public consultation ends on January 20, 2012, comments received after that date will, if possible, be considered by the council's cabinet team and full council budget setting meeting in February 2012.

To have your say, complete the online questionnaire at [www.haringey.gov.uk](http://www.haringey.gov.uk), email [haveyoursay@haringey.gov.uk](mailto:haveyoursay@haringey.gov.uk), pick up a copy of the questionnaire at your local library, or write to **Budget Consultation, Communication and Consultation Service, Haringey Council, 8th Floor River Park House, London N22 8HQ.**



# Appendix B: Press releases

## Budget consultation - have your say

Publication date: Friday 4 November 2011

Haringey Council's finance chief will host a series of public meetings to give local people a say on the borough's budget.

Cllr Joe Goldberg, Cabinet Member for Finance and Carbon Reduction, will join residents at seven meetings during November and December.

The meetings were announced as the council today launched its borough-wide budget consultation.

Cuts in government funding for services have left Haringey Council to find savings of £84million over three years.

During the 2010/11 financial year, the council reduced services to make savings of £41million and has identified proposals for all but £7million of the total needed by 2014.

Views discussed at the meetings - along with responses to the budget consultation questionnaire - will help the council decide how best to make the necessary reductions in services.

Cllr Joe Goldberg, Cabinet Member for Finance, said:

Last year's spending review saw local government budgets hit harder than any other sector of government.

We remain committed to protecting frontline services by making more cuts from back office functions such as IT, finance and communications.

But it's simply not possible to maintain the same breadth and depth of services on such reduced funding. Where frontline services are being hit, we want to be sure we are not hurting the most vulnerable in our communities, and that there are viable alternatives for people.

We want to know what residents think about the budget. We'll take views on board as we make vital decisions about future services, and I hope that many residents will take the time to share their ideas.

The budget consultation gives residents a chance to let the council know:

- Their main budget concerns and priorities
- Ideas for improving services

- Ideas for saving money and reducing waste
- How changes to the council's situation might affect spending priorities
- Views on council tax

Responses to the consultation will be fed into reports to the council's cabinet and full council budget meetings in February 2012.

Meetings will be held as follows:

- Wednesday 23 November, 7pm-9pm, Professional Development Centre, Downhills Park Road, N17
- Thursday 24 November, 7pm-9pm, Highgate Primary School, Storey Road, N6
- Friday 25 November, 3.30pm-5.30pm. Northumberland Park Resource Centre, 177 Park Lane, N17
- Monday 28 November, 7pm-9pm, Stroud Green Primary School, Woodstock Road, N4
- Tuesday 29 November, 7pm-9pm, Tottenham Green Leisure Centre, Philip Lane, N15
- Monday 5 December, 7pm-9pm, St Mary's CE Primary School, Rectory Gardens, N8
- Tuesday 6 December, 7.30pm-9.30pm, Fortismere School, Tetherdown, N10

Questionnaires are available [online](#), on request by email to [haveyoursay@haringey.gov.uk](mailto:haveyoursay@haringey.gov.uk), from local libraries or by writing to:

Budget Consultation  
Communication and Consultation Service  
Haringey Council  
8th Floor River Park House  
London N22 8HQ

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## Budget consultation extended - Have your say Haringey

Publication date: Friday 25 November 2011

Haringey Council today called on all residents to have their say on budget plans.

The council wants as many people as possible to take part in the budget consultation, which will help shape vital decisions about future spending in Haringey.

Cllr Goldberg, Cabinet Member for Finance, said:

I am really keen to listen to what residents and business leaders in Haringey have to say about our budget priorities.

Over the next few weeks, I want to connect with as many local people as possible, whether at face-to-face meetings or through the online and paper questionnaires.

We want people to share their views so that together we can decide how best to make savings following funding cuts by central government – and how best we can use limited resources to protect the most vulnerable in our communities.

The deadline for taking part in the budget consultation has been **extended to 20 January 2012**.

The consultation invites comments on:

- Budget concerns and priorities
- Improving services
- How to save money and reduce waste
- How changes to the council's situation might affect spending priorities
- Council tax

Responses will be fed into reports to the council's cabinet and full council budget-setting meetings in February 2012.

Questionnaires are available [online](#), by email to [haveyoursay@haringey.gov.uk](mailto:haveyoursay@haringey.gov.uk), at local [libraries](#) or by writing to:

Budget Consultation  
Communication and Consultation Services  
Haringey Council  
8th Floor River Park House  
225 High Road  
N22 8HQ

[Public consultation meetings](#) started this week and are being held around the borough, with the following dates still remaining:

- Monday 28 November, 7pm-9pm - Stroud Green School, Woodstock Road, N4
- Tuesday 29 November, 7pm-9pm - Tottenham Green Leisure Centre, Philip Lane, N15
- Monday 5 December, 7pm-9pm - St Mary's CE Junior School, Rectory Gardens, N8
- Tuesday 6 December, 7.30pm-9.30pm - Fortismere School, Tetherdown, N10

Each of the meetings is open to all residents of Haringey. Dates of further meetings, to be held in the New Year, will be announced shortly.

# Appendix C: Posters and leaflets



Have your say  
**Haringey**

Budget consultation - Public meeting  
**Wood Green Central Library,**  
**187-197A High Road,**  
**Wood Green, London N22 6XD**  
**Monday 9 January, 7pm-9pm**

Haringey's Cabinet Member for Finance and Carbon Reduction Cllr Joe Goldberg is hosting a public meeting to give local people the chance to have their say on the council's budget.

**We want you to let us know:**

- Your main budget concerns and priorities
- Your ideas for improving services
- Your ideas for saving money and reducing waste
- Your views on council tax

If you can't attend, have your say by completing our online questionnaire at **[www.haringey.gov.uk/abettersociety](http://www.haringey.gov.uk/abettersociety)** Alternatively, paper copies are available on request by email to **[haveyoursay@haringey.gov.uk](mailto:haveyoursay@haringey.gov.uk)** and from local libraries, or write to us at:

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Communication and Consultation Service  
Haringey Council  
8th Floor River Park House  
London N22 8HQ

**[www.haringey.gov.uk](http://www.haringey.gov.uk)**



**Haringey Council**



Budget consultation - Public meeting  
**Wood Green Central Library,  
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8th Floor River Park House  
London N22 8HQ

[www.haringey.gov.uk](http://www.haringey.gov.uk)



Budget consultation - Public meeting  
**Hornsey Library,  
Haringey Park, London N8 9JA  
Wednesday 11 January, 7pm-9pm**

Haringey's Cabinet Member for Finance Cllr Joe Goldberg is hosting a public meeting to give local people the chance to have their say on the council's budget.

**We want you to let us know:**

- Your main budget concerns and priorities
- Your ideas for improving services
- Your ideas for saving money and reducing waste
- Your views on council tax

If you can't attend, have your say by completing our online questionnaire at **[www.haringey.gov.uk/abettersociety](http://www.haringey.gov.uk/abettersociety)**  
Alternatively, paper copies are available on request by email to **[haveyoursay@haringey.gov.uk](mailto:haveyoursay@haringey.gov.uk)** and from local libraries, or write to us at:

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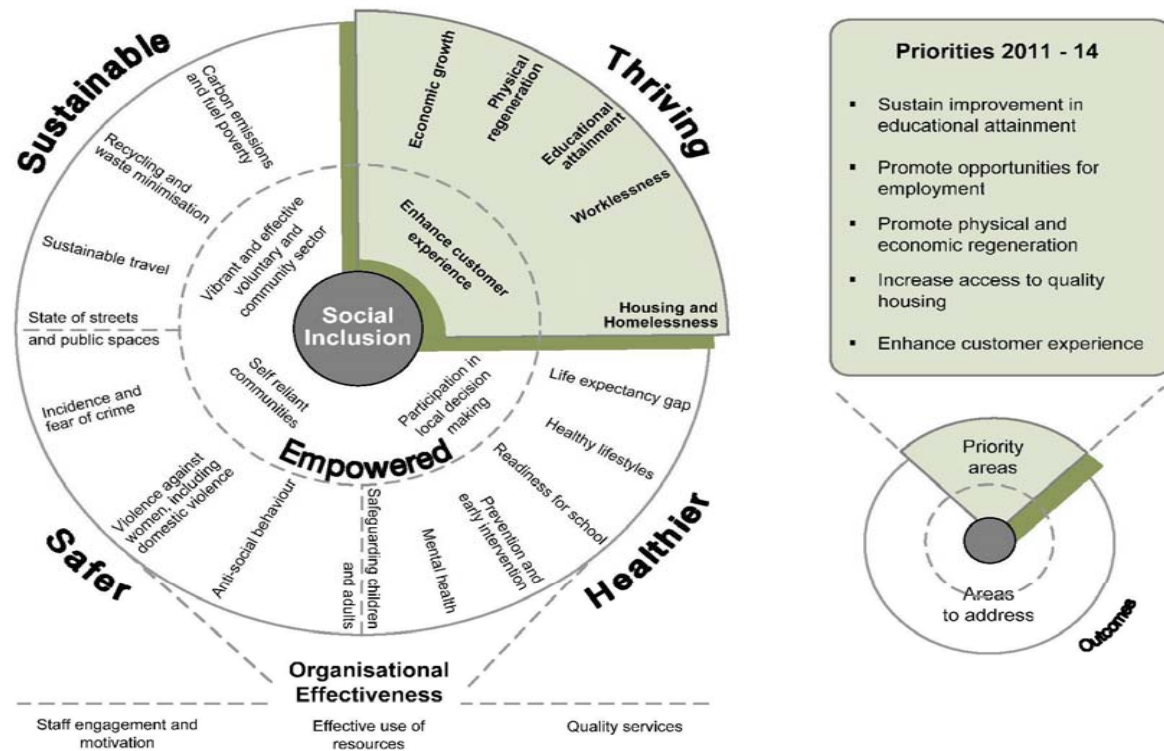




# Appendix D: Vision and priorities

Haringey's Vision, Outcomes and areas to address for 2011 - 2014  
 Vision: One borough, one future

Appendix 1



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# Appendix E: Questionnaire



## Have your say Haringey



### One Borough One Future – Maintaining Our Ambition for the ‘Better Society’

Last year's spending review saw local government budgets hit harder than any other sector of government by the Coalition's austerity measures. In Haringey, the settlement has been particularly tough, and the Secretary of State has decided to reduce our 'spending power' some thirty times more than authorities such as Dorset.

**Councillor Joe Goldberg**

The £84m we are now required to remove from our budgets over 3 years, equivalent to £3 in every £10 we spent in 2010, has led to the loss of a number of valued council services and some of these changes are undoubtedly having a significant impact on the lives of our residents. As a council, we have also had to lose many capable and skilled members of staff.

We have now identified proposals to find all but some £7m of the £84m needed by 2014.

As ever, we remain committed to protecting frontline services by taking a greater scale of cuts from back office functions such as IT, finance, communications and policy. However, it would be wrong to pretend we can maintain the same breadth and depth of services on such reduced funding support, and where frontline services are being hit, we want to be sure we are not hurting the most vulnerable and that there are viable alternatives for people in the community.

In setting the budget this year, I am conscious of the challenges facing the borough. Tottenham is now the constituency with the highest unemployment in London, and unemployment is also increasing to worrying levels across Hornsey and Wood Green. Inequality in the borough is also increasing and we are seeing an increase in child poverty. Since May 2010, some 60 new benefit claims a day are being made in our customer service offices. We have a serious shortage of housing and there is a need to support the social and physical regeneration of many parts of the borough.

Last year I stated that I thought the Government was cutting the deficit too far, and too fast, not just because of the impact on local services, but for the impact I thought it would have on the national and

*Continued overleaf. . .*

local economy. I still remain concerned about this but I am absolutely determined to find solutions for these challenges despite our reduced resources.

We as a Council do not have all the answers but we are blessed with great people who share our passion for taking Haringey forward, and our ambition for the Better Society. I welcome the thoughts of residents, community organisations and businesses on what we can do to deliver on our objective of creating One Borough, with One Future. I hope you will use this opportunity to put your ideas and comments forward.

This questionnaire should be read in conjunction with the 2012-13 to 2014-15 mid-year budget update. This is available at all libraries and on our website [www.haringey.gov.uk/abalancedbudget](http://www.haringey.gov.uk/abalancedbudget)

I look forward to reading your response.

## A Better Haringey

In Haringey, we think it matters less, whether government and societies are big or small, but it does matter that we are working towards a 'Better Society'. For us, that means working to reduce the levels of inequality, developing more community cohesion, promoting well-being and providing the foundations for everyone to fulfil their potential.

The trauma of the riots in August has shocked us all. Our response needs to demonstrate our resolve to deliver on the shared ambition for each of the villages in Haringey – whether in Tottenham or Hornsey, Wood Green or Highgate – we need to be clear how we will create a better future for all the families of Haringey.

The Cabinet have recently identified the five most pressing areas for action. These are:

1. **Grow local jobs** – we will launch a £2 million job scheme in January 2012 aimed at young people aged 16-24. We will work with local businesses to create jobs for local people. These initiatives will be part of our work to 'rebuild Tottenham';
2. **Reinvigorate our regeneration priorities** – we will work quickly to deliver a wholesale regeneration of Tottenham and other key sites including Haringey Heartlands and Hornsey Town Hall;
3. **Tackling the housing challenges** – we will drive up the quality and design of new local housing developments and work to secure investment into our housing stock and estates;
4. **Improving outcomes for young people and forging a new relationship with schools** – we will work with all schools to ensure the best outcomes for all children in the borough. We will work with others to ensure young people are nurtured and supported; and
5. **Cultivating a culture of excellence** – we will work to ensure that we deliver responsive, high quality services to residents.

A balanced budget will help us address these areas of action.

## A Balanced Budget

### How can we balance our budget?

Our latest budget proposals, agreed in principle by the Cabinet on 4 October, aim to save £14m by:

- delivering services more efficiently/reduced demand (£8.9m);
- raising more income (£1.3m); and
- reducing some services to residents (£3.8m).

This will ensure that we can balance our books for next year (2012-13). See our Financial Planning 2012-13 to 2014-15 mid year budget update report for more information. This is available on our website [www.haringey.gov.uk/abalancedbudget](http://www.haringey.gov.uk/abalancedbudget)



Have your say  
**Haringey**

**A Better Society, a Better Haringey and a balanced budget.**

For us, creating one borough with one future means working to reduce the levels of inequality, developing more community cohesion, promoting wellbeing, and providing the foundations for everyone to fulfil their potential. Cabinet have recently identified the five most pressing areas for action which will help create a better future for all the families of Haringey. We can only achieve these within a balanced budget. To have your say on our areas for action and our budget complete the questions overleaf **by 20 January 2012.**

Alternatively, you can visit one of the following events:

23 November 2011	7 to 9pm	Haringey Professional Development Centre, Downhills Park Road, Tottenham N17 6AR
24 November 2011	7 to 9pm	Highgate Primary School, Storey Road, North Hill, London N6 4ED
25 November 2011	3.30 to 5.30pm	Northumberland Park Neighbourhood Resource Centre, 177 Park Lane, London N17 OHJ
28 November 2011	7 to 9pm	Stroud Green School, Woodstock Road London N4 3EX
29 November 2011	7 to 9pm	Tottenham Green Leisure Centre, Philip Lane Tottenham, London N15 4JA
5 December 2011	7 to 9pm	St Mary's CE Junior School, Rectory Gardens Hornsey, London N8 7QN
6 December 2011	7.30 to 9.30pm	Fortismere School, South Wing, Tetherdown, Muswell Hill, London N10 1NE

**Q1 To what extent do you agree we should...**

	Strongly agree	Agree	Neither agree nor disagree	Disagree	Strongly disagree	Don't know
<b>Grow jobs</b> by working with local businesses to create jobs for local people?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Reinvigorate our regeneration priorities</b> by working quickly to deliver a wholesale regeneration of Tottenham and other key sites including Haringey Heartlands and Hornsey Town Hall?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Tackle the housing challenges</b> by driving up the quality and design of new local housing developments and working to secure investment into our housing stock and estates?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Improve outcomes for young people and forging a new relationship with schools</b> by working with all schools to ensure the best outcomes for all children in the borough; and working with others to ensure young people are nurtured and supported?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Cultivate a culture of excellence</b> by working to ensure that we deliver responsive, high quality services to residents.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Q2 What other comments do you have about our areas for action?**

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**Q3 In addition to action we are already taking, how do you think we can be more efficient?**

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**Q4 In addition to savings we are already making, what other ideas do you have for saving money?**

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**Q5 To what extent would you support an increase in Council Tax of 2.5%? (equivalent to 57p extra per week on the Council Tax bill for an average Band D house)**

- Strongly support       Support       Neither support nor do not support  
 Do not support       Strongly do not support

If you strongly support or support a 2.5% increase in Council Tax

**Q6 Please tell us what service improvements you would make with the additional money?**

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**Q7 How do you think we could generate more income in future?**

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**Q8 What other comments do you have about our budget for 2012-14?**

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## About You

### Puzzled as to why we ask you so many personal questions?

Well, we're not just being nosy. Asking personal questions can help to improve the services we deliver to the community. Diversity is a key strength of our borough and the following questions will help us monitor what different groups of people think about a particular service or issue. We'll use this information to ensure people have their say and can influence decisions that affect them – regardless of their age, disability, gender reassignment, marriage or civil partnership, sex, race, religion or belief, pregnancy and maternity, sexual orientation, refugee or asylum seeker status or language.

Remember, all the information you provide is confidential under data protection legislation. Your information is not passed onto anyone else. It's not used to check nationality or citizenship status and you're not obliged to provide information – but it is our duty to ask all the questions.

**Q9 I am completing this survey as.....**

- An individual  
 On behalf of a business organisation  
 On behalf of a community group/organisation  
 On behalf of a statutory organisation

Please tell us which business, community group or statutory organisation you represent?

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**Q10 What is your postcode?** \_\_\_\_\_

### Age

**Q11 What is your age group?**

- |                                   |                                |                                |                                |
|-----------------------------------|--------------------------------|--------------------------------|--------------------------------|
| <input type="checkbox"/> Under 20 | <input type="checkbox"/> 20-24 | <input type="checkbox"/> 25-29 | <input type="checkbox"/> 30-44 |
| <input type="checkbox"/> 45-59    | <input type="checkbox"/> 60-64 | <input type="checkbox"/> 65-74 | <input type="checkbox"/> 75-84 |
| <input type="checkbox"/> 85-89    | <input type="checkbox"/> 90+   |                                |                                |

### Disability

Under the Disability Discrimination Act (DDA), a person is considered to have a disability if she/he has a physical or mental impairment which has a substantial and long-term adverse effect on her/his ability to carry out normal day-to-day activities. This includes people with HIV, cancer and multiple sclerosis (MS).

**Q12 Do you have any long-standing illness, disability or infirmity? (long-standing means anything that has troubled you over a period of time or that is likely to affect you over a period of time)**

- Yes                       No

### Ethnic Group

**Q13 Below we are asking you to let us know which ethnic group best describes you?**

(Please tick one box from the categories below)

- |   |   |
|---|---|
| <input type="checkbox"/> White category (go to part 13a)                  | <input type="checkbox"/> Black or Black British category (go to part 13d)   |
| <input type="checkbox"/> Mixed category (go to part 13b)                  | <input type="checkbox"/> Chinese or any other ethnic group (go to part 13e) |
| <input type="checkbox"/> Asian or Asian British category (go to part 13c) |   |

**Q13a Please select which ethnic group best describes you?**

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> British         | <input type="checkbox"/> Greek Cypriot | <input type="checkbox"/> Turkish         |
| <input type="checkbox"/> Gypsy/roma      | <input type="checkbox"/> Irish         | <input type="checkbox"/> Greek           |
| <input type="checkbox"/> Turkish Cypriot | <input type="checkbox"/> Kurdish       | <input type="checkbox"/> Irish Traveller |

Other, please specify \_\_\_\_\_

**Q13b Mixed?**

- |  |  |
|--|--|
| <input type="checkbox"/> White and Black Caribbean | <input type="checkbox"/> White and Asian |
| <input type="checkbox"/> White and Black African   |  |

Other, please specify \_\_\_\_\_

**Q13c Asian or Asian British?**

- Indian  Bangladeshi  Pakistani  
 East African Asian  
 Other, please specify \_\_\_\_\_

**Q13d Black or Black British?**

- African  Caribbean  
 Other, please specify \_\_\_\_\_

**Q13e Chinese or any other ethnic group?**

- Chinese  
 Other, please specify \_\_\_\_\_

**Gender**

**Are you?**

- Male  Female

The Data Protection Act 1998 sets out how Haringey Council Services must look after the information you share with us. Haringey Council Services will only use the information collected in this questionnaire to inform the redesign of services. We will not use your contact details when analysing consultation responses.

**Thank you for taking the time to complete this form.**

**Please return by 20 January 2012 to:**

**Budget Consultation**  
Communication and Consultation Service  
Haringey Council  
8th Floor, River Park House  
225 High Road  
London N22 8HQ





Shqip

Ky pyetësor ju kërkon që të thoni fjalën tuaj mbi veprimet me prioritet të këshillit për të krijuar një buxhet të balancuar në Haringey. Për një kopje në gjuhën tuaj, ju lutem plotësoni formularin dhe dërgojeni tek adresa e mëposhtme me postim falas.

Polski

Kwestionariusz ten służy do zabrania głosu na temat działań priorytetowych rady gminy w celu stworzenia zrównoważonego budżetu w Haringey. Aby otrzymać kopię w swoim języku, należy wypełnić formularz i odesłać go na bezpłatny adres podany poniżej.

Français

Ce questionnaire vous demande votre avis a propos de la priorité de la Municipalité d'Haringey pour créer un budget équilibré. Pour avoir une copie dans votre propre langue, remplissez s'il vous plaît la forme et l'envoyer gratuitement à l'adresse ci-dessous.

Soomaali

Waraysigani wuxuu kaa dalbanayaa inaad ra'yigaaga ka dhiibato waxqabadka mudnaanta ah ee kawnsalka si Haringey looga helo mii saaniyad isu dheelli tiran. Si aad u hesho koobbi luqaddaada ku qoran, fadlan buuxi foomka oo ku soo celi cinwaanka boostiisu lacag la'aanta yahya ee hoose.


Kurdî Kurmancî

Ev pirsname li ser çalakîyên pêşaniyê yê şaredariyê da ku li Haringeyê budçeyêke bi mēzin biafirîne, nêrînên we dipirse. Heke hun kopîyêke bi zimanê xwe dixwazin, ji kerema xwe formê tije bikin û ji navnîşana posta bēpere ya jêrîn re bişînin.

Türkçe

Bu anket Haringey'de dengeli bir bütçe oluşturmak için Belediyenin öncelikli önlemlerine ilişkin görüşlerinizi almayı hedefliyor. Kendi dilinizde bir kopyası için lütfen formu doldurup aşağıda verilen, posta ücreti gerektirmeyen adrese gönderiniz.

Please tell us if you would like a copy of this document in another language that is not listed above or in any of the following formats, and send the form to the Freepost address below.

In large print     On audio tape     In Braille     

In another language, please state: \_\_\_\_\_

Name: \_\_\_\_\_ Tel: \_\_\_\_\_

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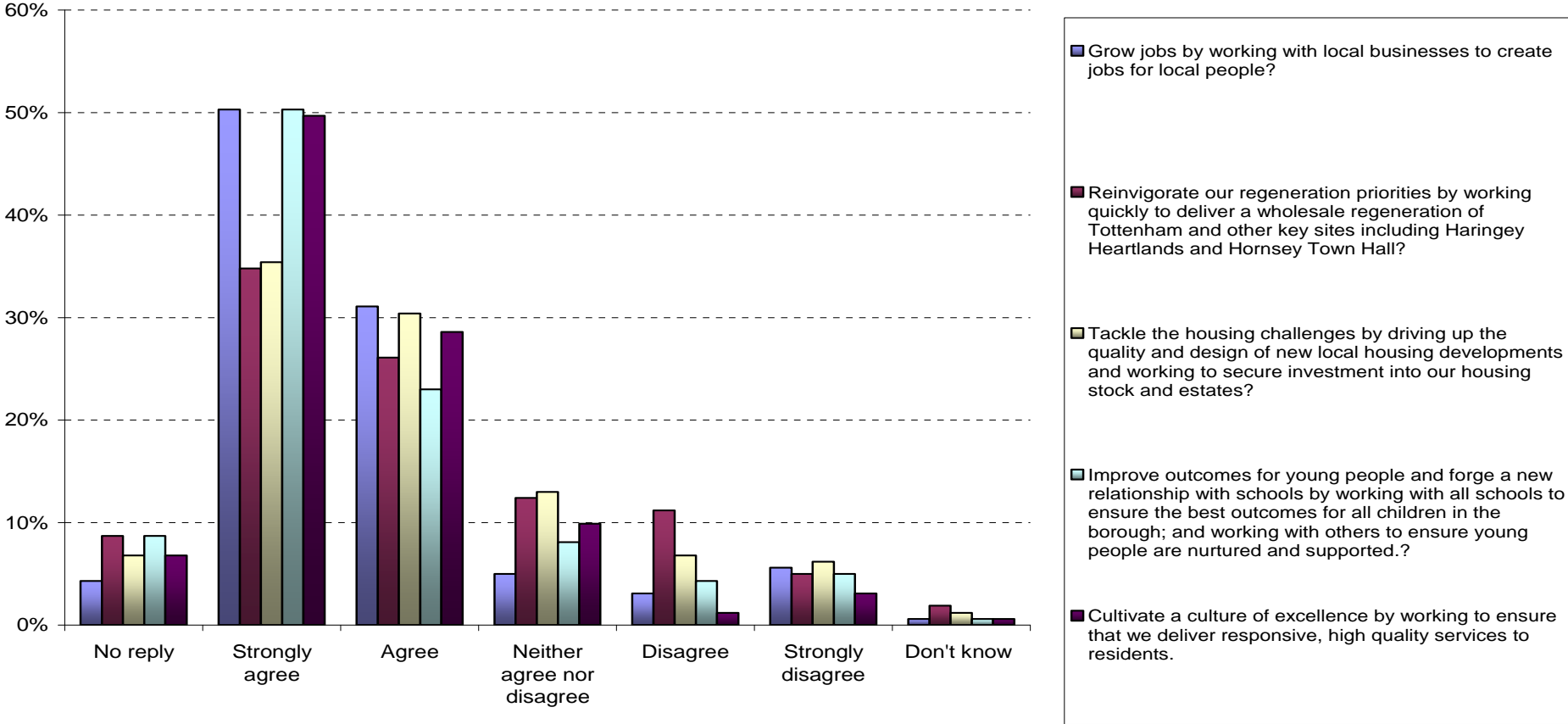
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# Appendix F: Statistical analysis

Q1. To what extent do you agree we should.....



**Q5. To What extent would you support an increase in Council Tax of 2.5% (equivalent to 57p extra per week on the Council Tax bill for an average Band D house)**

