

YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

[Annex to Table 1: Youth Service](#)

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	55,795	0	37,200		92,995
Part Time	0	0	0		0
Youth Workers					
Full Time	111,590	130,189	55,795		297,573
Part Time	409,165	92,992	130,188		632,345
Support Staff					
Full Time	130,189	37,197	130,188		297,573
Part Time	18,599	37,197	111,590		167,385
Staff Training	18,599	0	0		18,599
Non-Staff Costs	223,181	37,197	92,991		353,369
Total Running Costs (Table 1, Line 2.7.1, Net)	967,117	334,771	557,951	0	1,859,839
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	967,117	334,771	557,951	0	1,859,839