

TABLE 2b: FUNDING PERIOD 2 2007-08

Special schools		(3a) Total place-led funding	(4a) Total Pupil-led Funding
(1) School name	(2) DfES number	£	£

Blanche Nevile School	7000	1,029,797	10,534
Vale Resource Base c.o.Northumberland Pk Community School	7001	1,492,515	15,667
William C Harvey School	7005	1,462,564	12,670
Moselle School	7006	1,723,423	23,055

(29) Total/average Special Schools 5,708,298 61,926

(7) Social Deprivation
£

0
0
0
0

0

(9) Total Site- specific factors	(10) Total School- specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
				£	(13a) January 2006 Pupil Count (FTE registered)	(14) £ per pupil

58,914	418,182	0	0	1,517,427	67	22,648
50,121	594,525	0	0	2,152,828	82	26,227
74,110	303,219	0	0	1,852,563	66	27,963
64,616	341,025	0	0	2,152,118	122	17,689

247,761 1,656,951 0 0 7,674,936 337 22,774

(15) SCHOOL STANDARDS GRANT
£

36,125
36,980
34,358
41,540

149,003

Special schools		Memorandum Items								
				Grants						Other
		(3a) Total place-led funding	(4a) Total Pupil-led Funding	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	

Blanche Nevile School	7000	1,029,797	10,534	5,000	28,306	19,185	1,101	0	0	0
Vale Resource Base c.o.Northumberland Pk Community School	7001	1,492,515	15,667	5,000	67,564	22,887	1,105	0	0	0
William C Harvey School	7005	1,462,564	12,670	5,000	26,327	18,175	1,093	0	0	0
Moselle School	7006	1,723,423	23,055	5,000	36,472	35,002	1,125	0	0	0

(29) Total/average Special Schools		5,708,298	61,926	20,000	158,669	95,249	4,424	0	0	0
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