

Final Local Implementation Plan
Chapter 10 Funding Implications

Summary of LIP funding (£k)				
Year of Delivery	2005/06	2006/07	2007/08	2008/9
Road Casualty Target Areas	693	775	418	455
Assessment of Ped Collision on non –TLRN network				560
School Road Safety Schemes		157	210	200
20mph Zones	450	400	860	510
Home Zones	350	100	10	410
Bus Priority Implementation	478	371	490	335
Archway Road Anti-suicide measures	69	159	168	4
Congestion Bottlenecks				595
Community Transport		50	100	100
Access to Rail Stations		40	425	320
Bus Stop Accessibility	87	266	294	231
CPZ programme		120	590	600
Junction Pedestrian Improvements			282	282
Pedestrian Crossing Audit		25	25	25
Pedestrian Complementary Measures		25	25	25
Local Walking routes		20		
Interchange accessibility/security audits			15	15
Improving walking accessibility		40	105	105
A406 NCR complementary measures	246			
LCN Plus	664	590	610	730
Local Cycle Network	160	0	50	100
Greenways cycle network	89	160	750	160
Advanced stop line cycle programme			35	47
Pool Bike scheme			28	
Cycle Parking	20	5	25	30
Cycle Training	80	60	80	80
Non Principal Road and Footway Resurfacing	4155	5183	5183	5183
Principal Road Maintenance	850	695	1425	1470
Bridge Maintenance and Strengthening	417	423	167	1610
Street Lighting	1150	1150	1150	1150
Tottenham High Road town centre		62	911	969
Green Lanes town centre		200	550	
Wood Green town centre			350	400
West Green and Seven Sisters				300
Travel Awareness and Work Place Travel Plans	2	25	65	70
School Travel Plans	517	580	724	712
School Travel Plan Boroughwide Development		42	66	66
School Travel Plan Co-ordinator Post	52	20	20	20
Sustainable transport in school curriculum			20	30
School Enforcement Plan				44
Road Safety Education			49	51
Environment			100	80
Street Accessibility Officer			50	50
Companion Blue Badge Scheme				25
Shopmobility & Scootmobility feasibility				20
Motorcycle Parking			10	
Scheme to reduce fear of crime			60	60
Total Costs	10529	11743	16495	18229
Council Tax	208	240	242	242
Net Parking Revenue	2000	2500	2712	2712
Revenue Support Grant	637	710	720	720
Section 106	80	508	508	508

<p>Final Local Implementation Plan Chapter 10 Funding Implications</p>
--

BSP	4444	4061	9784	11392
Other TfL	355	262	524	524
SRB/ODPM/DfT	30			
Business Improvement Districts				
Private Finance Initiative				
Prudential Borrowing				
Other (Capital Receipts)	2775	2575	1818	1944
Other (Council funds)		700		
Other (DfES School Travel Plan Funding)		187	187	187
Total Sources	10529	11515	16495	18229