

SECTION 52 EDUCATION BUDGET STATEMENT

SCHOOLS BUDGET SUMMARY TABLE

Year	2007-08	Local Authority Name	Haringey	LEA No.	309	Email Address	stephen.worth@haringey.gov.uk
Contact	Steve Worth	TEL.	020 8489 3708	Version No.	2	Completion Date	20/7/07

This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

	2007-08 (a)
1. Dedicated Schools Grant - LEA's estimate of pupil numbers	32,208
2. <u>Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil</u>	4,791
3.a <u>Estimated Dedicated Schools Grant</u>	154,296,792
3.b <u>Dedicated Schools Grant, Carry Forward from 2006-07</u>	(293,000)
4. <u>School Standards Grants - including Personalisation</u>	7,558,277
5. <u>School Development Grant</u>	10,590,114
6. <u>Other Standards Fund Grants</u>	7,323,731
7. <u>LSC funding</u>	9,306,850
8. <u>LEA additional contribution</u>	0
9. <u>Total funding supporting the Schools Budget</u> (lines 3 to 8)	188,782,764