

**TABLE 2a: FUNDING PERIOD 2 2007-08**

Nursery / Primary / Secondary schools		(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total LSC Funding £	(6) Total Special Educational Needs (pupil led) £	(7) Social Deprivation £	(8) Total Special non-statemented (non pupil-led) Educational Needs £	(9) Total Site-specific factors £	(10) Total School-specific factors £	(11) Total budget adjustments £	(12) Minimum funding guarantee £	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number											(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil	

Nursery Schools

Place-Led	Pembury House Nursery School	1000	249,337	51,353	2,536	11,656	0	10,692	192,179	0	0	517,754	70	7,396
Place-Led	Rowland Hill Nursery School	1001	249,337	76,970	2,208	11,656	0	27,601	197,274	0	0	565,046	70	8,072
Place-Led	Woodlands Park Nursery Centre	1003	156,155	55,319	1,033	5,603	0	22,066	142,446	0	0	382,622	44	8,696

(26) Total/average Nursery Schools

654,830	183,641		5,777	28,915	0	60,359	531,899	0	0	1,465,422	184	7,964
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Primary Schools

Belmont Junior School	2002	511,333	35,942	77,655	9,179	0	42,126	84,397	0	0	760,632	206	3,692
Belmont Infant School	2003	545,253	23,192	22,532	25,590	0	33,784	75,043	0	0	725,395	189	3,848
Bounds Green Junior School	2004	608,139	35,303	74,181	9,609	0	62,685	98,792	0	0	888,709	245	3,627
Bounds Green Infant School	2005	656,295	47,647	40,897	28,571	0	35,230	75,974	0	0	884,613	227	3,897
Campsbourne Junior School	2008	436,867	25,445	18,666	8,865	0	93,520	73,363	(2,342)	0	654,385	176	3,718
Campsbourne Infant School	2009	558,632	23,299	93,154	22,477	0	33,358	66,637	(1,628)	0	795,929	192	4,156
Coleraine Park Primary School	2010	1,045,379	305,349	124,235	41,178	0	84,142	88,775	0	0	1,689,058	399	4,233
Devonshire Hill Primary School	2015	1,209,627	88,482	161,882	49,470	0	95,159	81,381	0	0	1,686,001	443	3,806
Earlsmead Primary School	2020	1,087,328	75,661	119,459	45,928	0	71,958	92,737	(23,102)	0	1,469,969	405	3,634
Highgate Primary School	2022	981,959	34,504	87,675	18,723	0	76,832	77,199	0	0	1,276,892	365	3,498
Lancasterian Primary School	2025	1,203,669	70,022	152,862	52,349	0	104,692	113,767	(8,723)	0	1,688,637	445	3,795
Coldfall Primary School	2029	1,360,445	75,698	183,033	21,919	0	74,005	80,576	0	29,851	1,825,526	503	3,633
Tetherdown Primary School	2031	653,315	53,623	34,368	6,589	0	41,505	89,174	0	1,813	880,387	241	3,653
Rokesly Junior School	2041	824,090	31,986	127,692	11,857	0	77,025	80,035	(2,342)	0	1,150,344	332	3,465
Rokesly Infant School	2042	847,536	22,943	9,975	32,117	0	47,058	100,460	0	0	1,060,089	296	3,587
South Haringey Junior School	2045	543,602	41,120	89,233	9,719	0	85,789	71,991	(2,342)	0	839,111	219	3,832
South Haringey Infant School	2046	590,293	29,363	54,177	26,393	0	44,929	78,046	(2,483)	0	820,718	201	4,083
Stamford Hill Primary School	2047	630,082	38,460	74,303	25,027	0	67,401	96,800	(3,138)	0	928,937	220	4,222
West Green Primary School	2051	638,100	141,398	69,808	24,388	0	54,999	81,706	0	0	1,010,398	236	4,281
Tiverton Primary School	2057	1,059,453	88,582	60,099	36,500	0	58,221	55,279	(9,508)	0	1,348,626	386	3,494
Coleridge Primary School	2058	1,200,095	145,741	60,160	24,276	0	64,253	141,581	0	0	1,636,106	447	3,660
Welbourne Primary School	2062	1,176,241	74,473	125,719	48,777	0	69,102	63,648	0	0	1,557,960	428	3,640
Lea Valley Primary School	2063	1,199,971	87,347	107,266	53,362	0	38,379	130,545	0	0	1,616,869	449	3,601
Nightingale Primary School	2064	1,239,512	69,366	106,940	41,558	0	63,738	87,461	(1,628)	0	1,606,946	455	3,532
Ferry Lane Primary School	2065	573,562	30,055	76,625	21,028	0	60,609	54,904	0	0	816,783	211	3,871
Rhodes Avenue Primary School	2072	1,191,804	19,856	138,657	18,867	0	80,117	91,043	(3,138)	0	1,537,206	446	3,447
Crowland Primary School	2075	985,806	90,887	87,073	37,622	0	89,709	83,373	(13,489)	0	1,360,981	362	3,760

Nursery / Primary / Secondary	MFG VARIATION APPLIED?	Memorandum Items									
		Grants							Other		
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)
(1) School name	£	£	£	£	£	£	£	£	£	£	

Nursery Schools

Pembury House Nursery School	No Variation Applied	21,348	0	16,124	19,689	1,101	0	0	0	63,410
Rowland Hill Nursery School	No Variation Applied	22,203	0	14,693	14,809	1,095	0	0	0	92,068
Woodlands Park Nursery Centre	No Variation Applied	19,581	0	17,190	11,276	1,095	0	0	0	60,969

(26) Total/average Nursery School

63,132	0	48,007	45,774	3,291	0	0	0	216,447
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Primary Schools

Belmont Junior School	No Variation Applied	35,484	12,319	35,651	26,691	1,173	0	0	0	103,718
Belmont Infant School	No Variation Applied	33,489	4,989	17,768	16,866	1,164	0	0	0	63,572
Bounds Green Junior School	No Variation Applied	39,930	13,990	64,547	34,516	1,192	0	0	0	103,871
Bounds Green Infant School	No Variation Applied	37,878	6,204	45,283	30,388	1,183	0	0	0	88,073
Campsbourne Junior School	No Variation Applied	32,064	8,550	51,049	19,956	1,158	0	0	0	41,957
Campsbourne Infant School	No Variation Applied	33,831	3,948	46,647	23,710	1,165	0	0	0	131,327
Coleraine Park Primary School	No Variation Applied	57,486	27,821	132,529	74,841	1,269	0	0	0	198,116
Devonshire Hill Primary School	No Variation Applied	62,502	27,069	114,994	77,129	1,291	0	0	0	247,662
Earlsmead Primary School	No Variation Applied	58,113	21,227	106,060	62,352	1,272	0	0	0	198,540
Highgate Primary School	No Variation Applied	53,610	14,430	40,104	34,037	1,252	0	0	0	136,313
Lancasterian Primary School	No Variation Applied	62,730	19,564	117,627	64,415	1,292	0	0	0	241,683
Coldfall Primary School	No Variation Applied	69,285	10,532	45,036	21,822	1,321	0	0	0	246,138
Tetherdown Primary School	No Variation Applied	39,474	1,568	24,754	1,476	1,190	0	0	0	60,710
Rokesly Junior School	No Variation Applied	49,848	11,008	44,308	23,723	1,236	0	0	0	166,760
Rokesly Infant School	No Variation Applied	45,687	5,715	39,711	12,905	1,217	0	0	0	66,312
South Haringey Junior School	No Variation Applied	36,966	14,995	72,533	38,942	1,179	0	0	0	116,901
South Haringey Infant School	No Variation Applied	34,914	7,143	51,396	31,833	1,170	0	0	0	97,044
Stamford Hill Primary School	No Variation Applied	37,080	11,495	61,919	34,927	1,180	0	0	0	117,362
West Green Primary School	No Variation Applied	38,904	11,876	66,004	44,876	1,188	0	0	0	113,539
Tiverton Primary School	No Variation Applied	56,004	17,882	88,228	62,719	1,263	0	0	0	128,236
Coleridge Primary School	No Variation Applied	62,958	7,806	58,471	11,347	1,293	0	0	0	121,073
Welbourne Primary School	No Variation Applied	60,792	23,596	88,953	81,477	1,284	0	0	0	209,576
Lea Valley Primary School	No Variation Applied	63,186	25,413	153,843	84,540	1,294	0	0	0	197,428
Nightingale Primary School	No Variation Applied	63,870	18,958	119,120	72,161	1,297	0	0	0	185,791
Ferry Lane Primary School	No Variation Applied	36,054	12,449	54,057	28,086	1,175	0	0	0	114,947
Rhodes Avenue Primary School	No Variation Applied	62,844	5,876	46,468	6,206	1,293	0	0	0	194,080
Crowland Primary School	No Variation Applied	53,268	18,326	99,403	45,589	1,251	0	0	0	154,364

Nursery / Primary / Secondary schools		(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total LSC Funding £	(6) Total Special Educational Needs (pupil led) £	(7) Social Deprivation £	(8) Total Special non-statemented (non pupil-led) Educational Needs £	(9) Total Site-specific factors £	(10) Total School-specific factors £	(11) Total budget adjustments £	(12) Minimum funding guarantee £	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number											£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
Weston Park Primary School	2076	688,525	24,894		78,129	17,814	0	45,701	86,413	0	0	941,477	256	3,685
Broadwater Farm Primary School	2077	1,308,368	83,658		101,697	61,273	0	77,523	135,631	(5,597)	0	1,762,553	478	3,687
Alexandra Primary School	2078	563,596	38,300		59,590	20,422	0	74,057	103,747	(14,145)	0	845,568	206	4,105
Stroud Green Primary School	2079	1,038,529	52,396		65,301	29,835	0	75,315	143,946	(8,009)	0	1,397,312	376	3,721
Earlham Primary School	2080	1,069,754	68,125		122,287	37,855	0	72,463	100,460	0	0	1,470,944	401	3,668
Lordship Lane Primary School	2082	1,802,128	111,390		218,713	66,969	0	76,616	139,962	0	0	2,415,778	671	3,600
Bruce Grove Primary School	2083	1,171,723	71,458		162,395	47,894	0	81,658	99,814	(3,255)	0	1,631,687	438	3,725
Risley Avenue Primary School	2084	1,731,782	105,609		161,498	75,845	0	116,869	123,626	(9,449)	0	2,305,780	641	3,597
Muswell Hill Primary School	2085	1,097,133	27,623		154,365	20,048	0	55,420	67,334	0	0	1,421,924	418	3,402
Noel Park Primary School	2086	1,323,994	124,761		219,997	52,289	0	109,551	72,610	(2,342)	0	1,900,861	493	3,860
Downhills Primary School	2087	1,148,117	74,508		132,064	41,135	0	61,174	84,123	(7,119)	0	1,534,003	429	3,576
Seven Sisters Primary School	2088	1,290,521	81,264		120,452	58,295	0	112,216	145,396	(18,934)	0	1,789,210	477	3,751
St Aidan's Voluntary Controlled Primary School	3000	624,100	14,556		103,208	16,714	0	43,492	59,289	0	6,223	867,583	230	3,772
Mulberry Primary School	3001	1,691,558	448,627		209,365	68,051	0	94,661	103,725	(13,512)	0	2,602,475	634	4,108
St Paul's and All Hallows CofE Infant School	3300	687,570	24,664		29,001	38,355	0	16,456	84,448	0	0	880,495	230	3,828
The Green CofE Primary School	3301	594,065	32,590		41,943	25,059	0	26,715	49,226	(2,342)	0	767,257	216	3,552
St Michael's CofE Voluntary Aided Primary School	3302	1,156,904	20,033		88,471	17,291	0	51,581	87,705	0	0	1,421,985	432	3,292
St James' CofE Primary School	3303	596,188	7,889		17,875	10,015	0	19,878	64,321	0	0	716,166	223	3,219
St Ann's CofE Primary School	3304	628,593	35,410		54,417	23,877	0	22,159	76,028	0	0	840,483	229	3,670
St Mary's CofE Junior School	3305	551,048	24,380		108,966	8,857	0	48,729	74,030	(2,342)	0	813,669	222	3,665
St Mary's CofE Infant School	3306	594,537	23,068		26,755	26,302	0	25,369	69,275	0	0	765,307	204	3,752
St Michael's CofE Primary School	3307	494,157	25,196		21,349	17,567	0	26,069	89,700	0	0	674,037	188	3,585
St Paul's and All Hallows CofE Junior School	3308	583,317	26,189		52,634	13,376	0	23,270	73,390	0	0	772,176	235	3,286
Our Lady of Muswell RC Primary School	3500	1,160,293	24,467		33,413	17,382	0	31,090	63,997	(2,382)	0	1,328,259	434	3,064
St Francis de Sales RC Junior School	3501	861,323	44,310		63,620	18,472	0	27,535	58,965	0	0	1,074,226	347	3,096
St Ignatius RC Primary School	3502	1,042,388	60,987		83,320	31,534	0	54,549	63,595	(23,032)	0	1,313,341	388	3,389
St Mary's Priory RC Junior School	3503	590,764	33,707		55,827	11,178	0	19,100	68,337	0	0	778,913	238	3,273
St Paul's RC Primary School	3504	531,042	29,062		49,704	19,152	0	35,173	62,075	0	0	726,208	202	3,595
St Mary's Priory RC Infant School	3505	570,323	21,827		11,980	27,077	0	23,928	63,220	(3,138)	0	715,218	198	3,621
St Peter-in-Chains RC Infant School	3506	491,029	14,592		42,496	16,658	0	19,522	59,614	0	6,803	650,715	174	3,740
St Francis de Sales RC Infant School	3507	861,722	39,576		14,523	47,318	0	17,777	65,988	0	0	1,046,904	299	3,501

Nursery / Primary / Secondary	MFG VARIATION APPLIED?	Memorandum Items									
		Grants							Other		
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)
(1) School name	£	£	£	£	£	£	£	£	£	£	
Weston Park Primary School	No Variation Applied	41,127	5,458	32,254	15,213	1,197	0	0	0	116,884	
Broadwater Farm Primary School	No Variation Applied	66,492	21,274	110,257	85,619	1,316	0	0	0	202,148	
Alexandra Primary School	No Variation Applied	35,484	15,378	69,583	35,623	1,172	0	0	0	96,896	
Stroud Green Primary School	No Variation Applied	54,807	16,306	107,882	40,225	1,257	0	0	0	125,913	
Earlham Primary School	No Variation Applied	57,714	27,454	184,437	78,921	1,270	0	0	0	193,009	
Lordship Lane Primary School	No Variation Applied	88,494	36,612	143,964	117,874	1,405	0	0	0	340,679	
Bruce Grove Primary School	No Variation Applied	61,932	24,360	169,089	84,978	1,289	0	0	0	246,188	
Risley Avenue Primary School	No Variation Applied	85,074	35,912	161,424	115,026	1,390	0	0	0	289,880	
Muswell Hill Primary School	No Variation Applied	59,652	8,232	47,720	16,211	1,279	0	0	0	208,673	
Noel Park Primary School	No Variation Applied	68,145	31,678	135,628	92,380	1,316	0	0	0	312,652	
Downhills Primary School	No Variation Applied	60,906	23,477	113,221	78,349	1,284	0	0	0	208,360	
Seven Sisters Primary School	No Variation Applied	66,378	27,248	107,377	80,483	1,308	0	0	0	217,843	
St Aidan's Voluntary Controlled Primary School	No Variation Applied	38,220	6,791	28,005	10,179	1,185	0	0	0	138,773	
Mulberry Primary School	No Variation Applied	84,219	49,386	175,683	126,726	1,386	0	0	0	329,338	
St Paul's and All Hallows CoE Infant School	No Variation Applied	38,220	2,550	31,048	32,351	1,185	0	0	0	86,208	
The Green CoFE Primary School	No Variation Applied	36,624	9,091	60,757	27,246	1,178	0	0	0	84,705	
St Michael's CoFE Voluntary Aided Primary School	No Variation Applied	61,248	6,415	38,682	5,210	1,286	0	0	0	141,169	
St James' CoFE Primary School	No Variation Applied	37,365	1,728	24,502	1,317	1,188	0	0	0	46,127	
St Ann's CoFE Primary School	No Variation Applied	38,106	8,952	54,481	27,534	1,184	0	0	0	97,063	
St Mary's CoFE Junior School	No Variation Applied	37,308	8,222	33,512	19,279	1,181	0	0	0	136,019	
St Mary's CoFE Infant School	No Variation Applied	35,256	3,050	18,425	17,334	1,172	0	0	0	69,777	
St Michael's CoFE Primary School	No Variation Applied	33,432	8,795	26,484	25,921	1,164	0	0	0	54,324	
St Paul's and All Hallows CoFE Junior School	No Variation Applied	38,790	5,221	34,027	26,740	1,187	0	0	0	85,272	
Our Lady of Muswell RC Primary School	No Variation Applied	61,419	8,836	36,026	11,570	1,286	0	0	0	86,326	
St Francis de Sales RC Junior School	No Variation Applied	51,558	11,349	43,412	34,429	1,243	0	0	0	110,533	
St Ignatius RC Primary School	No Variation Applied	56,175	15,086	116,663	46,645	1,263	0	0	0	146,615	
St Mary's Priory RC Junior School	No Variation Applied	39,132	9,449	61,548	29,248	1,189	0	0	0	86,512	
St Paul's RC Primary School	No Variation Applied	35,028	9,866	29,210	29,417	1,171	0	0	0	85,413	
St Mary's Priory RC Infant School	No Variation Applied	34,515	3,475	42,475	17,950	1,168	0	0	0	55,244	
St Peter-in-Chains RC Infant School	No Variation Applied	31,836	2,323	17,157	4,057	1,157	0	0	0	73,415	
St Francis de Sales RC Infant School	No Variation Applied	46,086	6,582	25,357	35,789	1,219	0	0	0	86,348	

Nursery / Primary / Secondary schools		(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total LSC Funding £	(6) Total Special Educational Needs (pupil led) £	(7) Social Deprivation £	(8) Total Special non-statemented (non pupil-led) Educational Needs £	(9) Total Site-specific factors £	(10) Total School-specific factors £	(11) Total budget adjustments £	(12) Minimum funding guarantee £	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number											£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
St Martin of Porres RC Primary School	3508	606,687	12,677		56,938	12,336	0	32,503	83,051	0	0	804,193	225	3,582
St Gildas' RC Junior School	3509	538,637	23,866		56,599	7,369	0	51,439	68,305	0	0	746,216	217	3,439
St John Vianney RC Primary School	3510	596,448	23,032		94,338	20,073	0	22,963	83,697	0	0	840,552	222	3,786
Chestnuts Primary School	3511	1,057,120	64,117		156,043	35,295	0	109,352	65,735	0	0	1,487,662	402	3,701
North Harringay Primary School	3512	1,326,687	60,268		170,390	43,371	0	127,979	78,072	(1,628)	29,656	1,834,795	493	3,722

Middle Deemed Primary Schools

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(27) Total/average Primary Schools

56,229,063	3,804,823		5,617,991	1,854,289	0	3,680,180	5,333,536	(191,089)	74,347	76,403,139	20,883	3,659
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Secondary Schools

Hornsey School for Girls	4029	4,080,276	103,435	1,310,148	412,060	126,574	0	479,939	492,248	(164,909)	0	6,839,771	1,477	4,631
Highgate Wood Secondary School	4030	4,057,140	75,470	1,132,003	362,945	92,998	0	485,582	369,741	(127,242)	0	6,448,637	1,417	4,551
Northumberland Park Community School	4031	3,463,872	151,615	0	591,584	124,960	0	546,637	364,268	0	0	5,242,936	1,025	5,115
Fortismere School	4032	4,088,200	51,212	2,253,095	612,640	63,425	0	760,245	504,002	(267,910)	0	8,064,909	1,662	4,853
Gladesmore Community School	4033	4,171,534	193,393	96,985	466,741	136,800	0	544,646	411,596	(23,829)	0	5,997,865	1,252	4,791
Woodside High School, a Business & Enterprise Specialist School	4034	3,538,472	168,461	146,624	598,623	112,949	0	530,917	330,202	(29,712)	0	5,396,535	1,067	5,058
Alexandra Park School	4036	3,263,477	183,645	1,309,089	480,079	61,425	0	462,293	330,182	(145,153)	93,267	6,038,305	1,208	4,999
Park View Academy	4037	4,090,360	208,891	135,693	601,010	121,509	0	431,569	252,346	(21,805)	37,539	5,857,111	1,231	4,758
St Thomas More RC School	4703	3,269,016	105,119	1,056,569	443,849	108,777	0	244,189	372,500	(107,802)	0	5,492,217	1,155	4,755
The John Loughborough School	5900	986,488	22,574	0	160,162	32,778	0	126,217	168,728	0	0	1,496,947	292	5,127
Sixth Form Centre	4704	0	542,975	0	0	0		23,060	58,187	0	0	624,222	0	0

Middle Deemed Secondary Schools

		0	0	0	0			0	0	0		0	0	0
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(28) Total/average Secondary Schools

35,008,837	1,806,790	7,440,206	4,729,693	982,194	0	4,635,294	3,653,999	(888,363)	130,806	57,499,454	11,786	4,879
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(30) Total All Schools

97,601,027	5,857,180	7,440,206	10,353,461	2,865,398	0	8,623,594	11,176,385	(1,079,452)	205,153	143,042,952	33,190	4,310
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Memorandum items

Nursery / Primary / Secondary	MFG VARIATION APPLIED?	Memorandum Items									
		Grants							Other		
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)
(1) School name	£	£	£	£	£	£	£	£	£	£	
St Martin of Porres RC Primary School	No Variation Applied	37,593	4,498	24,046	7,086	1,182	0	0	0	87,675	
St Gildas' RC Junior School	No Variation Applied	36,738	5,930	56,059	11,612	1,178	0	0	0	81,754	
St John Vianney RC Primary School	No Variation Applied	37,308	5,959	25,400	19,573	1,181	0	0	0	132,607	
Chestnuts Primary School	No Variation Applied	57,828	25,733	85,646	61,617	1,271	0	0	0	224,287	
North Harringay Primary School	No Variation Applied	68,202	15,806	166,491	64,728	1,316	0	0	0	254,168	

Middle Deemed Primary School

	No Variation Applied										
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(27) Total/average Primary School

3,136,662	873,231	4,524,395	2,601,990	77,845	0	0	0	9,183,892	
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Secondary Schools

Hornsey School for Girls	No Variation Applied	190,717	159,806	663,317	166,176	2,242	0	0	0	659,692	270
Highgate Wood Secondary School	No Variation Applied	183,457	117,280	609,651	119,591	2,206	0	0	0	572,083	216
Northumberland Park Community School	No Variation Applied	136,025	232,742	625,259	205,076	2,012	0	0	0	800,555	0
Fortismere School	No Variation Applied	213,102	77,232	412,224	61,486	2,327	0	0	0	812,286	452
Gladesmore Community School	No Variation Applied	161,193	232,910	711,564	261,122	2,116	0	0	0	709,272	19
Woodside High School, a Business & Enterprise Specialist School	No Variation Applied	138,445	219,827	578,962	199,878	2,022	0	0	0	802,631	22
Alexandra Park School	No Variation Applied	158,168	106,906	485,568	110,935	2,100	0	0	0	640,514	237
Park View Academy	No Variation Applied	158,410	233,911	742,383	231,270	2,105	0	0	0	826,856	21
St Thomas More RC School	No Variation Applied	151,755	139,072	412,651	201,849	2,070	0	0	0	647,292	188
The John Loughborough School	No Variation Applied	90,450	32,513	178,789	59,003	1,646	0	0	0	216,873	0
Sixth Form Centre	No Variation Applied	157,000	0	0	18,462	113	0	0	0	0	0

Middle Deemed Secondary School

	No Variation Applied										
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(28) Total/average Secondary School

1,738,722	1,552,199	5,420,368	1,634,848	20,959	0	0	0	6,688,053	1,425
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(30) Total All Schools

5,087,519	2,445,430	10,151,439	4,377,861	106,519	0	0	0	16,088,393	1,425
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Memorandum items

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
					280,898									

(31) Academy Funding for SEN pupils

(32) Academy Other Standards Fund

(33) Academy School Development

(34) Unallocated School Development

(35) Unallocated Other Standards Fund

(36) Unallocated Targeted School Meals

(37) Unallocated Threshold and

(38) Total Targeted School Meals Grant

(39) Total ISB

143,323,850

(40) Total Other Standards Fund

(41) Total School Development Grant

(42) Total Threshold and Performance

Nursery / Primary / Secondary	MFG VARIATION APPLIED?	Memorandum Items									
		Grants							Other		
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANCE PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)
(1) School name		£	£	£	£	£	£	£	£	£	£

(31) Academy Funding for SEN

(32) Academy Other Standard:

162,221

(33) Academy School Develop

369,755

(34) Unallocated School Devel

68,920

(35) Unallocated Other Standa

2,149,620

(36) Unallocated Targeted Sch

0

(37) Unallocated Threshold an

0

(38) Total Targeted School Me

0

(39) Total ISB

(40) Total Other Standards Fu

6,689,702

(41) Total School Developmen

10,590,114

(42) Total Threshold and Perc

0