

TABLE 3a: FUNDING PERIOD 2 2007-08

Table 3a		Pupils funded by year/age groups - age-weighted funding											
Nursery / Primary / Secondary schools	nursery part Time	nursery full time	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	
				Key Stage 1			Key Stage 2			Key Stage 3			
Unit value Nursery (£)		3,450.26	3,624.02										
Unit value Primary (£)		3,450.26	3,624.02	3,326.15	2,556.67	2,556.67	2,482.20	2,482.20	2,482.20	2,482.20			
Unit value Secondary (£)											3271.16	3271.16	3271.16
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils

Nursery

Place-Led		Pembury House Nursery School	1000	25	45							
Place-Led		Rowland Hill Nursery School	1001	25	45							
Place-Led		Woodlands Park Nursery Centre	1003	19	25							

Nursery Total

69	115	
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Primary

Belmont Junior School	2002	0	0	0	0	0	53	51	53	49	0	0	0
Belmont Infant School	2003	24	0	55	53	57	0	0	0	0	0	0	0
Bounds Green Junior School	2004	0	0	0	0	0	66	63	56	60	0	0	0
Bounds Green Infant School	2005	12	20	57	69	69	0	0	0	0	0	0	0
Campsbourne Junior School	2008	0	0	0	0	0	41	39	48	48	0	0	0
Campsbourne Infant School	2009	15	10	59	54	54	0	0	0	0	0	0	0
Coleraine Park Primary School	2010	0	0	55	55	60	49	60	60	60	0	0	0
Devonshire Hill Primary School	2015	0	50	53	58	52	54	56	61	59	0	0	0
Earlsmead Primary School	2020	26	0	60	48	58	55	55	50	53	0	0	0
Highgate Primary School	2022	15	10	50	52	53	50	49	38	48	0	0	0
Lancasterian Primary School	2025	43	0	59	53	50	61	58	55	66	0	0	0
Coldfall Primary School	2029	19	10	86	90	60	60	60	58	60	0	0	0
Tetherdown Primary School	2031	0	0	60	30	30	30	31	30	30	0	0	0
Rokesly Junior School	2041	0	0	0	0	0	87	89	83	73	0	0	0
Rokesly Infant School	2042	26	0	90	90	90	0	0	0	0	0	0	0
South Haringey Junior School	2045	0	0	0	0	0	58	54	57	50	0	0	0
South Haringey Infant School	2046	39	0	54	57	51	0	0	0	0	0	0	0
Stamford Hill Primary School	2047	0	48	30	27	25	18	22	24	26	0	0	0
West Green Primary School	2051	22	0	31	33	32	29	30	29	30	0	0	0
Tiverton Primary School	2057	0	40	58	39	51	51	53	50	44	0	0	0
Coleridge Primary School	2058	32	0	60	60	60	60	60	59	56	0	0	0

Table 3a							Additional Pupil Led Funding							
Nursery / Primary / Secondary	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)	(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £	Pre-School Place Led Funding Treated as Pupil- Led (Nursery Classes)	KS1 Alternative Funding Routes		New Forms of Entry	Difference in Funding Pupils educated additionally at FE colleges	School Meals	LEA "Top- up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)
	Key Stage 4							Class -Based	Ghost- Funding					
Unit value														
Unit value														
Unit value \$	3541.07	3541.07	3541.07											
(1) School name	Pupils	Pupils	Pupils	Pupils		£	£	£		£			£	£

Nursery

Pembury House Nursery School					70	249,337	43,480	0	0	0	0	7,873	0	0
Rowland Hill Nursery School					70	249,337	72,467	0	0	0	0	4,503	0	0
Woodlands Park Nursery Centre					44	156,155	50,727	0	0	0	0	4,592	0	0

Nursery Total

					184	654,830	166,673	0	0		0	16,968	0	0
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Primary

Belmont Junior School	0	0			206	511,333	0	0	0	0	0	35,942	0	0
Belmont Infant School	0	0			189	545,253	0	0	0	0	0	23,192	0	0
Bounds Green Junior School	0	0			245	608,139	0	0	0	0	0	35,303	0	0
Bounds Green Infant School	0	0			227	656,295	0	0	15,340	0	0	32,307	0	0
Campsbourne Junior School	0	0			176	436,867	0	0	0	0	0	25,445	0	0
Campsbourne Infant School	0	0			192	558,632	0	0	0	0	0	23,299	0	0
Coleraine Park Primary School	0	0			399	1,045,379	0	0	0	0	0	67,717	0	237,632
Devonshire Hill Primary School	0	0			443	1,209,627	0	0	0	0	0	88,482	0	0
Earlsmead Primary School	0	0			405	1,087,328	0	0	0	0	0	75,661	0	0
Highgate Primary School	0	0			365	981,959	0	0	0	0	0	34,504	0	0
Lancasterian Primary School	0	0			445	1,203,669	0	0	0	0	0	70,022	0	0
Coldfall Primary School	0	0			503	1,360,445	0	0	0	44,742	0	30,956	0	0
Tetherdown Primary School	0	0			241	653,315	0	0	0	44,742	0	8,882	0	0
Rokesly Junior School	0	0			332	824,090	0	0	0	0	0	31,986	0	0
Rokesly Infant School	0	0			296	847,536	0	0	0	0	0	22,943	0	0
South Haringey Junior School	0	0			219	543,602	0	0	0	0	0	41,120	0	0
South Haringey Infant School	0	0			201	590,293	0	0	0	0	0	29,363	0	0
Stamford Hill Primary School	0	0			220	630,082	0	0	0	0	0	38,460	0	0
West Green Primary School	0	0			236	638,100	0	0	0	0	0	45,429	0	95,969
Tiverton Primary School	0	0			386	1,059,453	0	0	23,010	0	0	65,572	0	0
Coleridge Primary School	0	0			447	1,200,095	0	0	0	116,415	0	29,325	0	0

Table 3a		LSC Funding		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non- statemented (non pupil- led) Educational Needs	Site-specific factors				(9) Total Site- specific factors
Nursery / Primary / Secondary	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Special Equipment	NNDR	General Premises	PFI	
Unit value	£	£	£	Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other	£	£	£	£	£			
(1) School name				£	£	£	£	£	£	£	£	£	£		

Nursery

Pembury House Nursery School	51,353			0	2,536	0	0	2,536	11,656	0	0	1,334	9,358	0	10,692
Rowland Hill Nursery School	76,970			0	2,208	0	0	2,208	11,656	0	0	7,497	20,104	0	27,601
Woodlands Park Nursery Centre	55,319			0	1,033	0	0	1,033	5,603	0	0	3,818	18,248	0	22,066

Nursery Total

	183,641			0	5,777	0	0	5,777	28,915	0	0	12,650	47,710	0	60,359
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Primary

Belmont Junior School	35,942			43,677	33,978	0	0	77,655	9,179	0	0	12,335	29,791	0	42,126
Belmont Infant School	23,192			7,905	14,627	0	0	22,532	25,590	0	0	7,645	26,138	0	33,784
Bounds Green Junior School	35,303			37,553	36,628	0	0	74,181	9,609	0	358	13,792	48,535	0	62,685
Bounds Green Infant School	47,647			21,079	19,818	0	0	40,897	28,571	0	0	10,628	24,602	0	35,230
Campsbourne Junior School	25,445			0	18,666	0	0	18,666	8,865	0	7,209	16,680	69,631	0	93,520
Campsbourne Infant School	23,299			80,101	13,053	0	0	93,154	22,477	0	0	6,519	26,839	0	33,358
Coleraine Park Primary School	305,349			61,499	62,736	0	0	124,235	41,178	0	9,353	21,312	53,477	0	84,142
Devonshire Hill Primary School	88,482			102,436	59,447	0	0	161,882	49,470	0	0	27,750	67,409	0	95,159
Earlsmead Primary School	75,661			70,216	49,243	0	0	119,459	45,928	0	0	19,314	52,644	0	71,958
Highgate Primary School	34,504			52,478	35,197	0	0	87,675	18,723	0	1,071	18,981	56,780	0	76,832
Lancasterian Primary School	70,022			112,196	40,666	0	0	152,862	52,349	0	0	24,420	80,272	0	104,692
Coldfall Primary School	75,698			148,815	34,218	0	0	183,033	21,919	0	0	22,644	51,361	0	74,005
Tetherdown Primary School	53,623			29,616	4,752	0	0	34,368	6,589	0	0	10,767	30,738	0	41,505
Rokesly Junior School	31,986			92,886	34,806	0	0	127,692	11,857	0	0	19,312	57,713	0	77,025
Rokesly Infant School	22,943			0	9,975	0	0	9,975	32,117	0	0	9,881	37,177	0	47,058
South Haringey Junior School	41,120			40,378	48,855	0	0	89,233	9,719	0	28,966	13,634	43,190	0	85,789
South Haringey Infant School	29,363			29,806	24,370	0	0	54,177	26,393	0	0	13,228	31,701	0	44,929
Stamford Hill Primary School	38,460			35,340	38,964	0	0	74,303	25,027	0	0	13,875	53,526	0	67,401
West Green Primary School	141,398			37,711	32,097	0	0	69,808	24,388	0	0	13,542	41,457	0	54,999
Tiverton Primary School	88,582			11,626	48,474	0	0	60,099	36,500	0	0	17,871	40,350	0	58,221
Coleridge Primary School	145,741			38,133	22,028	0	0	60,160	24,276	0	0	20,646	43,607	0	64,253

Table 3a		School-specific factors				Budget adjustments			(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) <u>TOTAL</u> <u>BUDGET</u> <u>SHARE</u>
Nursery / Primary / Secondary	Basic Allocation	Integration	TPG	New Forms of Entry Set - up Costs	(10) Total School- specific factors	Transitional provision	Prior Year Adjustment	Abatement of Secondary Funding			
Unit value											
Unit value											
Unit value \$											
(1) School name	£	£	£	£	£	£		£	£	£	

Nursery

Pembury House Nursery School	185,802	0	6,377	0	192,179				0	0	517,754
Rowland Hill Nursery School	187,211	0	10,063	0	197,274				0	0	565,046
Woodlands Park Nursery Centre	132,383	0	10,063	0	142,446				0	0	382,622

Nursery Total

	505,395	0	26,504	0	531,899	0		0	0	0	1,465,422
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Primary

Belmont Junior School	48,205	4,499	31,693	0	84,397	0	0	0	0	0	760,632
Belmont Infant School	48,205	3,374	23,464	0	75,043	0	0	0	0	0	725,395
Bounds Green Junior School	42,849	0	55,943	0	98,792	0	0	0	0	0	888,709
Bounds Green Infant School	42,849	0	33,126	0	75,974	0	0	0	0	0	884,613
Campsbourne Junior School	48,205	0	25,158	0	73,363	0	(2,342)	0	(2,342)	0	654,385
Campsbourne Infant School	48,205	0	18,432	0	66,637	0	(1,628)	0	(1,628)	0	795,929
Coleraine Park Primary School	37,493	0	51,282	0	88,775	0	0	0	0	0	1,689,058
Devonshire Hill Primary School	37,493	0	43,888	0	81,381	0	0	0	0	0	1,686,001
Earlsmead Primary School	37,493	0	55,244	0	92,737	0	(23,102)	0	(23,102)	0	1,469,969
Highgate Primary School	37,493	7,873	31,833	0	77,199	0	0	0	0	0	1,276,892
Lancasterian Primary School	37,493	7,873	68,400	0	113,767	0	(8,723)	0	(8,723)	0	1,688,637
Coldfall Primary School	37,493	0	23,908	19,175	80,576	0	0	0	0	29,851	1,825,526
Tetherdown Primary School	42,849	0	27,150	19,175	89,174	0	0	0	0	1,813	880,387
Rokesly Junior School	37,493	0	42,543	0	80,035	0	(2,342)	0	(2,342)	0	1,150,344
Rokesly Infant School	37,493	0	62,967	0	100,460	0	0	0	0	0	1,060,089
South Haringey Junior School	42,849	0	29,142	0	71,991	0	(2,342)	0	(2,342)	0	839,111
South Haringey Infant School	48,205	0	29,841	0	78,046	0	(2,483)	0	(2,483)	0	820,718
Stamford Hill Primary School	42,849	0	53,952	0	96,800	0	(3,138)	0	(3,138)	0	928,937
West Green Primary School	42,849	0	38,857	0	81,706	0	0	0	0	0	1,010,398
Tiverton Primary School	37,493	0	17,786	0	55,279	0	(9,508)	0	(9,508)	0	1,348,626
Coleridge Primary School	37,493	0	54,196	49,892	141,581	0	0	0	0	0	1,636,106

Nursery / Primary / Secondary schools		nursery part Time	nursery full time	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
					Key Stage 1		Key Stage 2			Key Stage 3			
Welbourne Primary School	2062	22	30	60	48	55	52	55	54	52	0	0	0
Lea Valley Primary School	2063	25	0	62	60	60	60	62	61	59	0	0	0
Nightingale Primary School	2064	29	20	60	57	58	59	59	54	59	0	0	0
Ferry Lane Primary School	2065	24	0	27	25	26	25	27	30	27	0	0	0
Rhodes Avenue Primary School	2072	26	0	60	60	60	60	60	60	60	0	0	0
Crowland Primary School	2075	15	30	38	50	36	48	50	48	47	0	0	0
Weston Park Primary School	2076	26	0	30	29	29	30	29	30	53	0	0	0
Broadwater Farm Primary School	2077	31	30	59	56	49	73	61	62	57	0	0	0
Alexandra Primary School	2078	5	20	25	29	30	23	26	22	27	0	0	0
Stroud Green Primary School	2079	0	47	53	59	55	41	45	42	34	0	0	0
Earlham Primary School	2080	19	0	57	54	52	56	48	58	57	0	0	0
Lordship Lane Primary School	2082	49	0	90	90	87	84	91	90	90	0	0	0
Bruce Grove Primary School	2083	26	0	60	60	57	56	60	59	60	0	0	0
Risley Avenue Primary School	2084	32	20	89	78	80	81	89	89	83	0	0	0
Muswell Hill Primary School	2085	0	0	60	60	60	61	60	58	59	0	0	0
Noel Park Primary School	2086	26	14	60	61	76	65	61	66	64	0	0	0
Downhills Primary School	2087	25	0	60	54	59	55	57	59	60	0	0	0
Seven Sisters Primary School	2088	26	20	59	57	60	47	69	69	70	0	0	0
St Aidan's Voluntary Controlled Pr	3000	16	7	30	29	30	29	30	30	29	0	0	0
Mulberry Primary School	3001	36	0	86	87	76	84	94	90	81	0	0	0
St Paul's and All Hallows CofE Inf	3300	0	50	60	60	60	0	0	0	0	0	0	0
The Green CofE Primary School	3301	6	20	30	28	25	30	30	24	23	0	0	0
St Michael's CofE Voluntary Aided	3302	26	0	60	60	58	60	57	57	54	0	0	0
St James' CofE Primary School	3303	15	0	30	30	31	30	30	27	30	0	0	0
St Ann's CofE Primary School	3304	0	26	31	28	30	27	30	28	29	0	0	0
St Mary's CofE Junior School	3305	0	0	0	0	0	57	54	58	53	0	0	0
St Mary's CofE Infant School	3306	30	0	60	57	57	0	0	0	0	0	0	0
St Michael's CofE Primary School	3307	0	0	28	28	24	25	26	29	28	0	0	0
St Paul's and All Hallows CofE Jur	3308	0	0	0	0	0	59	60	57	59	0	0	0
Our Lady of Muswell RC Primary S	3500	26	0	60	60	60	52	57	60	59	0	0	0
St Francis de Sales RC Junior Sch	3501	0	0	0	0	0	90	83	90	84	0	0	0
St Ignatius RC Primary School	3502	27	0	57	47	44	52	59	54	48	0	0	0
St Mary's Priory RC Junior School	3503	0	0	0	0	0	60	60	59	59	0	0	0
St Paul's RC Primary School	3504	0	0	30	30	28	27	30	30	27	0	0	0
St Mary's Priory RC Infant School	3505	22	0	60	56	60	0	0	0	0	0	0	0
St Peter-in-Chains RC Infant Scho	3506	0	0	60	54	60	0	0	0	0	0	0	0
St Francis de Sales RC Infant Sch	3507	23	7	90	89	90	0	0	0	0	0	0	0
St Martin of Porres RC Primary Sc	3508	20	0	31	29	30	27	30	30	28	0	0	0
St Gildas' RC Junior School	3509	0	0	0	0	0	55	53	58	51	0	0	0
St John Vianney RC Primary Scho	3510	17	0	29	30	30	30	29	28	29	0	0	0
Chestnuts Primary School	3511	0	0	60	60	56	54	60	56	56	0	0	0

Nursery / Primary / Secondary	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)	(13a)	Pre-School Place Led Funding Treated as Pupil- Led (Nursery Classes)	KS1 Alternative Funding Routes		New Forms of Entry	Difference in Funding Pupils educated additionally at FE colleges	School Meals	LEA "Top- up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)
	Key Stage 4						Class -Based	Ghost- Funding					
Welbourne Primary School	0	0			428	1,176,241	0	0	0	0	74,473	0	0
Lea Valley Primary School	0	0			449	1,199,971	0	0	0	0	87,347	0	0
Nightingale Primary School	0	0			455	1,239,512	0	0	0	0	69,366	0	0
Ferry Lane Primary School	0	0			211	573,562	0	0	0	0	30,055	0	0
Rhodes Avenue Primary School	0	0			446	1,191,804	0	0	0	0	19,856	0	0
Crowland Primary School	0	0			362	985,806	0	0	46,045	0	44,842	0	0
Weston Park Primary School	0	0			256	688,525	0	0	0	0	24,894	0	0
Broadwater Farm Primary School	0	0			478	1,308,368	0	0	0	0	83,658	0	0
Alexandra Primary School	0	0			206	563,596	0	0	0	0	38,300	0	0
Stroud Green Primary School	0	0			376	1,038,529	0	0	0	0	52,396	0	0
Earlham Primary School	0	0			401	1,069,754	0	0	0	0	68,125	0	0
Lordship Lane Primary School	0	0			671	1,802,128	0	0	0	0	111,390	0	0
Bruce Grove Primary School	0	0			438	1,171,723	0	0	0	0	71,458	0	0
Risley Avenue Primary School	0	0			641	1,731,782	0	0	0	0	105,609	0	0
Muswell Hill Primary School	0	0			418	1,097,133	0	0	0	0	27,623	0	0
Noel Park Primary School	0	0			493	1,323,994	0	0	28,123	0	96,638	0	0
Downhills Primary School	0	0			429	1,148,117	0	0	0	0	74,508	0	0
Seven Sisters Primary School	0	0			477	1,290,521	0	0	0	0	81,264	0	0
St Aidan's Voluntary Controlled Pr	0	0			230	624,100	0	0	0	0	14,556	0	0
Mulberry Primary School	0	0			634	1,691,558	0	0	0	0	109,050	0	339,578
St Paul's and All Hallows CofE Inf	0	0			230	687,570	0	0	0	0	24,664	0	0
The Green CofE Primary School	0	0			216	594,065	0	0	0	0	32,590	0	0
St Michael's CofE Voluntary Aided	0	0			432	1,156,904	0	0	0	0	20,033	0	0
St James' CofE Primary School	0	0			223	596,188	0	0	0	0	7,889	0	0
St Ann's CofE Primary School	0	0			229	628,593	0	0	0	0	35,410	0	0
St Mary's CofE Junior School	0	0			222	551,048	0	0	0	0	24,380	0	0
St Mary's CofE Infant School	0	0			204	594,537	0	0	0	0	23,068	0	0
St Michael's CofE Primary School	0	0			188	494,157	0	0	0	0	25,196	0	0
St Paul's and All Hallows CofE Jur	0	0			235	583,317	0	0	0	0	26,189	0	0
Our Lady of Muswell RC Primary S	0	0			434	1,160,293	0	0	0	0	24,467	0	0
St Francis de Sales RC Junior Sch	0	0			347	861,323	0	0	0	0	44,310	0	0
St Ignatius RC Primary School	0	0			388	1,042,388	0	0	6,818	0	54,169	0	0
St Mary's Priory RC Junior School	0	0			238	590,764	0	0	0	0	33,707	0	0
St Paul's RC Primary School	0	0			202	531,042	0	0	0	0	29,062	0	0
St Mary's Priory RC Infant School	0	0			198	570,323	0	0	0	0	21,827	0	0
St Peter-in-Chains RC Infant Scho	0	0			174	491,029	0	0	0	0	14,592	0	0
St Francis de Sales RC Infant Sch	0	0			299	861,722	0	0	0	0	39,576	0	0
St Martin of Porres RC Primary Sc	0	0			225	606,687	0	0	0	0	12,677	0	0
St Gildas' RC Junior School	0	0			217	538,637	0	0	0	0	23,866	0	0
St John Vianney RC Primary Scho	0	0			222	596,448	0	0	0	0	23,032	0	0
Chestnuts Primary School	0	0			402	1,057,120	0	0	0	0	64,117	0	0

Nursery / Primary / Secondary	(4)	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(6)	(8) Total Special non-statemented	Special Equipment	NNDR	General Premises	PFI	(9)	
			Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other								
Welbourne Primary School	74,473		66,537	59,182	0	0	125,719	48,777	0	0	20,091	49,011	0	69,102
Lea Valley Primary School	87,347		52,393	54,873	0	0	107,266	53,362	0	0	13,209	25,170	0	38,379
Nightingale Primary School	69,366		59,022	47,918	0	0	106,940	41,558	0	0	23,088	40,650	0	63,738
Ferry Lane Primary School	30,055		49,726	26,898	0	0	76,625	21,028	0	7,782	13,764	39,063	0	60,609
Rhodes Avenue Primary School	19,856		124,221	14,437	0	0	138,657	18,867	0	0	21,978	58,139	0	80,117
Crowland Primary School	90,887		40,532	46,540	0	0	87,073	37,622	0	9,353	11,766	68,591	0	89,709
Weston Park Primary School	24,894		66,042	12,087	0	0	78,129	17,814	0	1,138	23,421	21,143	0	45,701
Broadwater Farm Primary School	83,658		36,194	65,503	0	0	101,697	61,273	0	0	24,309	53,214	0	77,523
Alexandra Primary School	38,300		23,641	35,950	0	0	59,590	20,422	0	0	13,542	60,515	0	74,057
Stroud Green Primary School	52,396		29,185	36,116	0	0	65,301	29,835	0	0	21,867	53,448	0	75,315
Earlham Primary School	68,125		52,551	69,736	0	0	122,287	37,855	0	0	21,867	50,596	0	72,463
Lordship Lane Primary School	111,390		138,402	80,311	0	0	218,713	66,969	0	173	32,967	43,477	0	76,616
Bruce Grove Primary School	71,458		97,661	64,734	0	0	162,395	47,894	0	286	22,422	58,949	0	81,658
Risley Avenue Primary School	105,609		77,583	83,915	0	0	161,498	75,845	0	0	33,300	83,569	0	116,869
Muswell Hill Primary School	27,623		128,395	25,970	0	0	154,365	20,048	0	0	18,870	36,550	0	55,420
Noel Park Primary School	124,761		150,116	69,881	0	0	219,997	52,289	0	353	24,087	85,111	0	109,551
Downhills Primary School	74,508		73,440	58,623	0	0	132,064	41,135	0	0	21,867	39,307	0	61,174
Seven Sisters Primary School	81,264		30,966	89,487	0	0	120,452	58,295	0	10,688	34,188	67,340	0	112,216
St Aidan's Voluntary Controlled Pr	14,556		91,770	11,439	0	0	103,208	16,714	0	0	10,989	32,503	0	43,492
Mulberry Primary School	448,627		103,267	106,097	0	0	209,365	68,051	0	375	33,488	60,798	0	94,661
St Paul's and All Hallows CofE Inf	24,664		18,444	10,557	0	0	29,001	38,355	0	0	0	16,456	0	16,456
The Green CofE Primary School	32,590		23,714	18,229	0	0	41,943	25,059	0	0	0	26,715	0	26,715
St Michael's CofE Voluntary Aided	20,033		67,781	20,690	0	0	88,471	17,291	0	0	0	51,581	0	51,581
St James' CofE Primary School	7,889		7,905	9,971	0	0	17,875	10,015	0	0	0	19,878	0	19,878
St Ann's CofE Primary School	35,410		38,364	16,053	0	0	54,417	23,877	0	0	0	22,159	0	22,159
St Mary's CofE Junior School	24,380		87,575	21,392	0	0	108,966	8,857	0	0	0	48,729	0	48,729
St Mary's CofE Infant School	23,068		20,658	6,097	0	0	26,755	26,302	0	0	0	25,369	0	25,369
St Michael's CofE Primary School	25,196		0	21,349	0	0	21,349	17,567	0	0	0	26,069	0	26,069
St Paul's and All Hallows CofE Jur	26,189		39,524	13,111	0	0	52,634	13,376	0	0	0	23,270	0	23,270
Our Lady of Muswell RC Primary S	24,467		14,060	19,353	0	0	33,413	17,382	0	0	0	31,090	0	31,090
St Francis de Sales RC Junior Sch	44,310		34,254	29,367	0	0	63,620	18,472	0	0	0	27,535	0	27,535
St Ignatius RC Primary School	60,987		46,775	36,545	0	0	83,320	31,534	0	0	0	54,549	0	54,549
St Mary's Priory RC Junior School	33,707		27,666	28,161	0	0	55,827	11,178	0	0	0	19,100	0	19,100
St Paul's RC Primary School	29,062		23,483	26,221	0	0	49,704	19,152	0	0	0	35,173	0	35,173
St Mary's Priory RC Infant School	21,827		0	11,980	0	0	11,980	27,077	0	0	0	23,928	0	23,928
St Peter-in-Chains RC Infant Scho	14,592		37,711	4,785	0	0	42,496	16,658	0	0	0	19,522	0	19,522
St Francis de Sales RC Infant Sch	39,576		0	14,523	0	0	14,523	47,318	0	0	0	17,777	0	17,777
St Martin of Porres RC Primary Sc	12,677		45,689	11,249	0	0	56,938	12,336	0	0	0	32,503	0	32,503
St Gildas' RC Junior School	23,866		43,867	12,732	0	0	56,599	7,369	0	0	0	51,439	0	51,439
St John Vianney RC Primary Scho	23,032		78,868	15,470	0	0	94,338	20,073	0	0	0	22,963	0	22,963
Chestnuts Primary School	64,117		106,535	49,508	0	0	156,043	35,295	0	8,903	23,421	77,028	0	109,352

Nursery / Primary / Secondary	Basic Allocation	Integration	TPG	New Forms of Entry Set-up Costs	(10)	Transitional provision	Prior Year Adjustment	Abatement of Secondary Funding			
Welbourne Primary School	37,493	0	26,156	0	63,648	0	0	0	0	0	1,557,960
Lea Valley Primary School	37,493	0	93,053	0	130,545	0	0	0	0	0	1,616,869
Nightingale Primary School	37,493	0	49,968	0	87,461	0	(1,628)	0	(1,628)	0	1,606,946
Ferry Lane Primary School	42,849	0	12,055	0	54,904	0	0	0	0	0	816,783
Rhodes Avenue Primary School	37,493	0	53,550	0	91,043	0	(3,138)	0	(3,138)	0	1,537,206
Crowland Primary School	37,493	0	45,880	0	83,373	0	(13,489)	0	(13,489)	0	1,360,981
Weston Park Primary School	37,493	0	48,920	0	86,413	0	0	0	0	0	941,477
Broadwater Farm Primary School	37,493	0	98,138	0	135,631	0	(5,597)	0	(5,597)	0	1,762,553
Alexandra Primary School	48,205	0	55,542	0	103,747	0	(14,145)	0	(14,145)	0	845,568
Stroud Green Primary School	37,493	0	106,454	0	143,946	0	(8,009)	0	(8,009)	0	1,397,312
Earlham Primary School	37,493	0	62,967	0	100,460	0	0	0	0	0	1,470,944
Lordship Lane Primary School	37,493	0	102,469	0	139,962	0	0	0	0	0	2,415,778
Bruce Grove Primary School	37,493	0	62,321	0	99,814	0	(3,255)	0	(3,255)	0	1,631,687
Risley Avenue Primary School	37,493	0	86,133	0	123,626	0	(9,449)	0	(9,449)	0	2,305,780
Muswell Hill Primary School	37,493	0	29,841	0	67,334	0	0	0	0	0	1,421,924
Noel Park Primary School	37,493	0	35,117	0	72,610	0	(2,342)	0	(2,342)	0	1,900,861
Downhills Primary School	37,493	0	46,630	0	84,123	0	(7,119)	0	(7,119)	0	1,534,003
Seven Sisters Primary School	37,493	0	107,903	0	145,396	0	(18,934)	0	(18,934)	0	1,789,210
St Aidan's Voluntary Controlled Pr	42,849	0	16,441	0	59,289	0	0	0	0	6,223	867,583
Mulberry Primary School	37,493	0	66,232	0	103,725	0	(13,512)	0	(13,512)	0	2,602,475
St Paul's and All Hallows CofE Inf	42,849	0	41,599	0	84,448	0	0	0	0	0	880,495
The Green CofE Primary School	42,849	0	6,377	0	49,226	0	(2,342)	0	(2,342)	0	767,257
St Michael's CofE Voluntary Aided	37,493	0	50,212	0	87,705	0	0	0	0	0	1,421,985
St James' CofE Primary School	42,849	0	21,472	0	64,321	0	0	0	0	0	716,166
St Ann's CofE Primary School	42,849	0	33,179	0	76,028	0	0	0	0	0	840,483
St Mary's CofE Junior School	42,849	0	31,181	0	74,030	0	(2,342)	0	(2,342)	0	813,669
St Mary's CofE Infant School	48,205	0	21,070	0	69,275	0	0	0	0	0	765,307
St Michael's CofE Primary School	48,205	0	41,495	0	89,700	0	0	0	0	0	674,037
St Paul's and All Hallows CofE Jur	42,849	0	30,541	0	73,390	0	0	0	0	0	772,176
Our Lady of Muswell RC Primary S	37,493	0	26,504	0	63,997	0	(2,382)	0	(2,382)	0	1,328,259
St Francis de Sales RC Junior Sch	37,493	0	21,472	0	58,965	0	0	0	0	0	1,074,226
St Ignatius RC Primary School	37,493	0	26,102	0	63,595	0	(23,032)	0	(23,032)	0	1,313,341
St Mary's Priory RC Junior School	42,849	0	25,488	0	68,337	0	0	0	0	0	778,913
St Paul's RC Primary School	48,205	0	13,870	0	62,075	0	0	0	0	0	726,208
St Mary's Priory RC Infant School	48,205	0	15,015	0	63,220	0	(3,138)	0	(3,138)	0	715,218
St Peter-in-Chains RC Infant Scho	48,205	0	11,409	0	59,614	0	0	0	0	6,803	650,715
St Francis de Sales RC Infant Sch	37,493	0	28,496	0	65,988	0	0	0	0	0	1,046,904
St Martin of Porres RC Primary Sc	42,849	0	40,202	0	83,051	0	0	0	0	0	804,193
St Gildas' RC Junior School	42,849	0	25,456	0	68,305	0	0	0	0	0	746,216
St John Vianney RC Primary Scho	42,849	0	40,849	0	83,697	0	0	0	0	0	840,552
Chestnuts Primary School	37,493	0	28,243	0	65,735	0	0	0	0	0	1,487,662

Nursery / Primary / Secondary schools	nursery part Time	nursery full time	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	
				Key Stage 1		Key Stage 2			Key Stage 3				
North Harringay Primary School	3512	28	0	77	71	75	56	59	68	59	0	0	0

Primary Total	965	529	2,893	2,788	2,765	2,702	2,770	2,755	2,716	0	0	0
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Middle Deemed Primary

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Middle Deemed Primary Total	0	0	0	0	0	0	0	0	0	0	0	0
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All Primary Total	965	529	2,893	2,788	2,765	2,702	2,770	2,755	2,716	0	0	0
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

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Secondary

Hornsey School for Girls	4029				0	0	0	0	240	239	239
Highgate Wood Secondary School	4030				0	0	0	0	240	243	242
Northumberland Park Community	4031				0	0	0	0	199	206	209
Fortismere School	4032				0	0	0	0	243	244	241
Gladesmore Community School	4033				0	0	0	0	243	237	241
Woodside High School, a Business	4034				0	0	0	0	162	203	235
Alexandra Park School	4036				0	0	0	0	214	217	217
Park View Academy	4037				0	0	0	0	241	238	241
St Thomas More RC School	4703				0	0	0	0	190	191	194
The John Loughborough School	5900				0	0	0	0	57	59	60
Sixth Form Centre	4704				0	0	0	0	0	0	0

Secondary Total					0	0	0	0	2,029	2,077	2,119
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Middle Deemed Secondary

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Middle Deemed Secondary Total					0	0	0	0	0	0	0
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All Secondary Total					0	0	0	0	2,029	2,077	2,119
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Nursery / Primary / Secondary	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)	(13a)	Pre-School Place Led Funding Treated as Pupil- Led (Nursery Classes)	KS1 Alternative Funding Routes		New Forms of Entry	Difference in Funding Pupils educated additionally at FE colleges	School Meals	LEA "Top- up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)
	Key Stage 4						Class -Based	Ghost- Funding					
North Harringay Primary School	0	0			493	1,326,687	0	0	0	0	60,268	0	0

Primary Total	0	0			20,883	56,229,063	0	0	119,336	205,899	0	2,806,409	0	673,179
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Middle Deemed Primary

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Middle Deemed Primary Total	0	0			0	0	0	0	0	0	0	0	0	0
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All Primary Total	0	0			20,883	56,229,063	0	0	119,336	205,899	0	2,806,409	0	673,179
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Funding for SEN primary pupils
in receipt of individually assigned
resources in Academies

Secondary

Hornsey School for Girls	240	242	7	270	1,477	4,080,276				0	103,435		
Highgate Wood Secondary School	241	235	0	216	1,417	4,057,140				0	75,470		
Northumberland Park Community	213	198	0	0	1,025	3,463,872				0	151,615		
Fortismere School	245	237	0	452	1,662	4,088,200				0	51,212		
Gladesmore Community School	247	265	0	19	1,252	4,171,534				0	193,393		
Woodside High School, a Business	240	205	0	22	1,067	3,538,472				0	168,461		
Alexandra Park School	165	158	0	237	1,208	3,263,477			111,544		72,101		
Park View Academy	247	243	0	21	1,231	4,090,360				0	208,891		
St Thomas More RC School	198	194	0	188	1,155	3,269,016				0	105,119		
The John Loughborough School	59	57	0	0	292	986,488				0	22,574		
Sixth Form Centre	0	0	0	0	0	0				0	0		542,975

Secondary Total	2,095	2,034	7	1,425	11,786	35,008,837	0	0	0	111,544	0	1,152,271	0	542,975
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Middle Deemed Secondary

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Middle Deemed Secondary Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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All Secondary Total	2,095	2,034	7	1,425	11,786	35,008,837	0	0	0	111,544	0	1,152,271	0	542,975
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Nursery / Primary / Secondary	(4)	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(6)	(8) Total Special non-statemented	Special Equipment	NNDR	General Premises	PFI	(7)	
			Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other								
North Harringay Primary School	60,268		124,949	45,441	0	0	170,390	43,371	0	611	24,864	102,503	0	127,979

Primary Total	3,804,823		3,432,915	2,185,076	0	0	5,617,991	1,854,289	0	86,619	824,141	2,769,420	0	3,680,180
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Middle Deemed Primary

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Middle Deemed Primary Total	0		0	0	0	0	0	0	0	0	0	0	0	0
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All Primary Total	3,804,823		3,432,915	2,185,076	0	0	5,617,991	1,854,289	0	86,619	824,141	2,769,420	0	3,680,180
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Funding for SEN primary pupils in receipt of individually assigned resources in Academies

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Secondary

Hornsey School for Girls	103,435	1,310,148	1,310,148	133,238	278,823	0	0	412,060	126,574	0	0	89,688	0	390,251	479,939
Highgate Wood Secondary School	75,470	1,132,003	1,132,003	125,342	237,603	0	0	362,945	92,998	0	0	112,554	0	373,028	485,582
Northumberland Park Community	151,615	0	0	169,219	422,365	0	0	591,584	124,960	0	0	107,892	0	438,745	546,637
Fortismere School	51,212	2,253,095	2,253,095	501,688	110,952	0	0	612,640	63,425	0	0	143,412	0	616,833	760,245
Gladesmore Community School	193,393	96,985	96,985	109,515	357,226	0	0	466,741	136,800	0	0	163,170	0	381,476	544,646
Woodside High School, a Business	168,461	146,624	146,624	110,523	488,100	0	0	598,623	112,949	0	0	99,900	0	431,017	530,917
Alexandra Park School	183,645	1,309,089	1,309,089	321,674	158,405	0	0	480,079	61,425	0	0	104,159	0	358,135	462,293
Park View Academy	208,891	135,693	135,693	173,552	427,458	0	0	601,010	121,509	0	0	84,360	0	347,209	431,569
St Thomas More RC School	105,119	1,056,569	1,056,569	137,444	306,404	0	0	443,849	108,777	0	0	244,189	0	244,189	
The John Loughborough School	22,574	0	0	89,100	71,061	0	0	160,162	32,778	0	0	126,217	0	126,217	
Sixth Form Centre	542,975	0	0	0	0			0	0		0	23,060	0	23,060	

Secondary Total	1,806,790	7,440,206	7,440,206	1,871,296	2,858,397	0	0	4,729,693	982,194	0	0	905,135	393,465	3,336,694	4,635,294
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Middle Deemed Secondary

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Middle Deemed Secondary Total	0		0	0	0	0	0	0	0	0	0	0	0	0
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All Secondary Total	1,806,790	7,440,206	7,440,206	1,871,296	2,858,397	0	0	4,729,693	982,194	0	0	905,135	393,465	3,336,694	4,635,294
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Nursery / Primary / Secondary	Basic Allocation	Integration	TPG	New Forms of Entry Set - up Costs	(10)	Transitional provision	Prior Year Adjustment	Abatement of Secondary Funding			
North Harringay Primary School	37,493	0	40,579	0	78,072	0	(1,628)	0	(1,628)	29,656	1,834,795

Primary Total	2,576,287	23,620	2,645,387	88,242	5,333,536	0	(191,089)	0	(191,089)	74,347	76,403,139
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Middle Deemed Primary

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Middle Deemed Primary Total	0	0	0	0	0	0		0	0	0	0
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All Primary Total	2,576,287	23,620	2,645,387	88,242	5,333,536	0		0	(191,089)	74,347	76,403,139
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Funding for SEN primary pupils in receipt of individually assigned resources in Academies

Secondary

Hornsey School for Girls	107,122	0	385,126	0	492,248	0	0	(164,909)	(164,909)	0	6,839,771
Highgate Wood Secondary School	107,122	0	262,618	0	369,741			(127,242)	(127,242)	0	6,448,637
Northumberland Park Community	128,547	11,248	224,474	0	364,268			0	0	0	5,242,936
Fortismere School	107,122	11,248	385,632	0	504,002			(267,910)	(267,910)	0	8,064,909
Gladesmore Community School	107,122	0	304,474	0	411,596			(23,829)	(23,829)	0	5,997,865
Woodside High School, a Business	128,547	0	201,656	0	330,202			(29,712)	(29,712)	0	5,396,535
Alexandra Park School	107,122	0	175,256	47,804	330,182			(145,153)	(145,153)	93,267	6,038,305
Park View Academy	107,122	0	145,223	0	252,346			(21,805)	(21,805)	37,539	5,857,111
St Thomas More RC School	128,547	0	243,954	0	372,500			(107,802)	(107,802)	0	5,492,217
The John Loughborough School	155,327	0	13,401	0	168,728			0	0	0	1,496,947
Sixth Form Centre	58,187	0	0	0	58,187			0	0	0	624,222

Secondary Total	1,241,887	22,496	2,341,812	47,804	3,653,999	0		(888,363)	(888,363)	130,806	57,499,454
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Middle Deemed Secondary

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Middle Deemed Secondary Total	0	0	0	0	0	0		0	0	0	0
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All Secondary Total	1,241,887	22,496	2,341,812	47,804	3,653,999	0		(888,363)	(888,363)	130,806	57,499,454
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Nursery / Primary / Secondary schools	nursery part Time	nursery full time	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
				Key Stage 1		Key Stage 2			Key Stage 3			
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies												

Nursery / Primary / Secondary	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)	(13a)		Pre-School Place Led Funding Treated as Pupil- Led (Nursery Classes)	KS1 Alternative Funding Routes		New Forms of Entry	Difference in Funding Pupils educated additionally at FE colleges	School Meals	LEA "Top- up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led)
	Key Stage 4							Class -Based	Ghost- Funding					

Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

Nursery / Primary / Secondary	(4) Total	LSC Grant Allocation Funding Sixth Form Pupils	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(6) Total	(8) Total Special non-statemented	Special Equipment	NNDR	General Premises	PFI	(9)
			Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other							
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies			280,898				280,898						

Nursery / Primary / Secondary	Basic Allocation	Integration	TPG	New Forms of Entry Set - up Costs	(10)	Transitional provision	Prior Year Adjustment	Abatement of Secondary Funding				
Funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies												