

TABLE 4: FUNDING PERIOD 2 2007-08

Nursery, Primary and Secondary Schools (1)

PUPIL COUNT ARRANGEMENTS (2)
Supply Method of pupil count, count dates and worked example(s) where appropriate:

Band, Range or Level (3)	Unit Value (4) £	Total allocated through factor (5)
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PRE-SCHOOL PLACE-LED FUNDING TREATED AS PUPIL-LED (NURSERY CLASSES) (7)

Nursery	Part time	3,450
Nursery	Full time	3,624

Nursery:
654,830

Primary:

Method and worked example(s) where appropriate: Nursery schools are funded on a per place basis, the value of each place is determined by the relevant primary AWPU.

KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (8)

Class-based	
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Nursery:

Class-based	FTE 33,266
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Primary:
0

Ghost funding	
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Nursery:

Ghost funding	AWPU
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Primary:
119,336

Method and worked example(s) where appropriate: The funding methodology is: where a school is required to admit a pupil that will take a class above 30 additional funding equivalent to a M6 teacher will be provided. Where a school is unable to meet planned admission numbers and this may lead to over large or uneconomic classes then the school will be funded through AWPU's to make its notional pupil numbers up to 24 in each class in the year in question.
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AGE-WEIGHTED FUNDING (9)			Weighting Ratios
			(10)

Key Stage	School Year	Age group (pupils' ages as at 31 st August 2007)
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-	Nursery	Part Time	1.39	3,450.26
	Nursery	Full Time	1.46	3,624.02
-	Reception	4	1.34	3,326.15
1	1	5	1.03	2,556.67
	2	6	1.03	2,556.67
	3	7	1	2,482.20
2	4	8	1	2,482.20
	5	9	1	2,482.20
	6	10	1	2,482.20
	7	11	1.32	3,271.16
3	8	12	1.32	3,271.16
	9	13	1.32	3,271.16
4	10	14	1.43	3,541.07
	11	15	1.43	3,541.07

Primary:
56,229,062.54
Secondary:
35,008,836.52

Difference in funding pupils educated additionally at colleges of F.E.

Method and worked example(s) where appropriate:

The balance of funds remaining after deducting the other funding elements are distributed via the Age Weighted Pupil Unit (AWPU). The weighting for the different ages was agreed in 1999/2000 but has been adjusted to take account of funding for PPA in the primary the primary sector.

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (11)

FTE Pupils (LSC Funded)

1,425

Secondary:

7,440,206

Method and worked example(s) where appropriate:

Budget allocations are determined by the Learning and Skills Council (LSC) on a formula basis.

FUNDING OF SIXTH FORM PUPILS FROM LEA FUNDS (12)

"Top-up"

0

Re-takes

3,541

Secondary:

0

Method and worked example(s) where appropriate:

Funding for retakes is at the same level as the age 14-15 AWPU.

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)

		Nursery:
		Primary:
		Secondary:

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (pupil-led) (14)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (14a)

Nursery	Per teacher hour	1,086	Nursery: 0
	Per SNA hour	527	
	Per SMSA hour	295	
Primary	Per teacher hour	1,086	Primary: 3,472,550
	Per SNA hour	527	
	Per SMSA hour	295	
Secondary	Per teacher hour	1,086	Secondary: 1,871,296
	Per SNA hour	527	
	Per SMSA hour	295	

SEN - pupils with or without statements (pupil-led) Other (14b)

Nursery			Nursery:
Primary			Primary:
Secondary			Secondary:

Method and worked example(s) where appropriate:
 The majority of statements specify the level of teacher, SNA and SMSA support to be provided. Schools receive the level of support stated.

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SEN - Pupils with or without statement (place-led treated as pupil-led) (15)

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (15a)

Nursery

		Nursery:

Primary

		Primary:

Secondary

		Secondary:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (15b)

Nursery

		Nursery:
		166,673

Primary

Nursery Band	7,247	
Lower	10,006	
Middle	13,751	
Higher	22,336	
		Primary:
		673,179

Secondary

		Secondary:
		542,975

Method and worked example(s) where appropriate:

SOCIAL DEPRIVATION FACTORS (16)

Nursery			
	Free school meals		
	Per IMD point		
			Nursery:
			45,883
Primary			
	KS1 IMD	per IMD point	
	KS2 IMD	per IMD point	
	Looked after children		536
	Free school meals		
			4,660,698
Secondary			
	KS3/4	per IMD point	
	Free school meals		
			Secondary:
			2,134,464

Method and worked example(s) where appropriate:

The post codes of all pupils at the January count date are used to give a score for relative deprivation using the Index of Multiple Deprivation (IMD).
 A sum of £517 is provided for each looked after child.
 The allocation of AEN funding is distributed as follows:
 KSI IMD 68% Mobility 16% EAL 16%
 KS2 IMD 68% Mobility 16% EAL 16%
 KSI IMD 24% Mobility 16% EAL 16% Prior attainment 44%
 Secondary IMD 24% Mobility 4% Eal 20% Prior attainment 52%

SEN - NON-STATEMENTED (non pupil-led) SPECIAL EDUCATIONAL NEEDS (17)

Nursery			
	EAL	Per EAL point	
			Nursery:
			5,777
Primary			
	KS1 EAL	Per point	
	KS2 EAL	Per point	
	KS1 Mobility	Per point	
	KS2 Mobility	Per point	
	KS2 Prior attainment	Per point	
			2,145,440
Secondary			
	KS3/4 EAL	Per point	
	KS3/4 EAL	Per point	
	KS3/4 EAL	Per point	
			Secondary:
			2,858,397

Method and worked example(s) where appropriate:

A factor for pupils for whom English is not their first language based upon the published stages of acquisition of English Language. A prior attainment factor is calculated from end of key stage attainment data in maths, English and science. KS data is used to calculate a prior attainment factor for KS1-3. This factor is not used for KS1 and foundation pupils. A factor for unplanned admissions is calculated on the basis of any child who starts at a school 3 months after the majority of their peers. The allocation of AEN funding is distributed as follows: KSI IMD 68% Mobility 16% EAL 16%, KS2 IMD 68% Mobility 16% EAL 16%, KSI IMD 24% Mobility 16% EAL 16% Prior attainment 44%, Secondary IMD 24% Mobility 4% Eal 20% Prior attainment 52%

SITE SPECIFIC FORMULA FACTORS (18)

Nursery	NDR	Actual			
	General premises	per m2			
					Nursery:
					60,359
Primary	Swimming pools				
	Lifts				
	Other				
	NDR	Actual			
	Condition				
	Suitability				
	Floor Area	per m2			
					Primary:
					3,680,180
Secondary	NDR	Actual			
	Condition				
	Suitability				
	Floor Area	per m2			
	PFI				
					Secondary:
					4,635,294

Method and worked example(s) where appropriate:
 Primaries: The first four items are allocated through actual or standard costs. The resource for general premises cost is allocated 50% pro-rata to floor 25% on AMP suitability weightings and 25% on AMP condition weightings.
 Secondaries: The NDR and PFI budgets are allocated through actual costs. Schools not in the PFI contract receive funding for the same factors as primaries but at a level commensurate with the PFI contract.

SCHOOL SPECIFIC FORMULA FACTORS (19)

Nursery	Basic Allocation				
	Teachers Pay grant				
					Nursery:
					531,899
Primary	Basic Allocation				
	Teachers Pay grant				
	Integration				
	New forms of entry				
					Primary:
					5,539,435
Secondary	Basic Allocation				
	Teachers Pay grant				
	Integration				
	New forms of entry				
					Secondary:
					3,765,543

Method and worked example(s) where appropriate:
A banded minimum basic allocation is given to each school depending on pupil numbers. Schools in partnership with special schools for integration of SEN pupils into mainstream provision receive for management time. The former teachers pay grants has been basis of inflated 2005/06 allocation.

BUDGET ADJUSTMENTS (20)

TRANSITIONAL PROVISION (21)

Prior year adjustments

Nursery:	
Primary:	(191,089)
Secondary:	

Method and worked example(s) where appropriate:
Adjustments following changes to pupil numbers as a result of DfES data cleaning

ABATEMENT OF Secondary (11-16) FUNDING arising from operation of the LEA's formula (22)

Secondary:	(888,363)
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Method and worked example(s) where appropriate:
Secondary school budgets were abated for LSC funding, where appropriate, for: School meals, AEN, general premises, PFI, NNDR and the minimum basic allocation. The level of abatement was calculated as a pro-rata of the LSC funded pupils to total school roll.

MINIMUM FUNDING GUARANTEE (23)

Nursery:	0
Primary:	74,347
Secondary:	130,806

Method and worked example(s) where appropriate:
As per DfES regulations

TOTAL FUNDS AVAILABLE TO MAINSTREAM SCHOOLS (24)

Nursery:	1,465,422
Primary:	76,403,139
Secondary:	57,499,454

Method and worked example(s) where appropriate:

SPECIAL SCHOOLS (25)

PLACE-LED FUNDING (26)

Higher Band	22,336
Middle band	13,751
Lower Band	10,006

Special
5,708,298

Method and worked example(s) where appropriate:
 Place led funding is determined by the assessed level of teaching, support staff and resources over three bands.

PUPIL-LED FUNDING (27)

School Meals		
Looked after children		536

Special
61,926

Method and worked example(s) where appropriate:
 £ 536 is allocated for each looked after child. The meals budget is allocated 75% prorata to the members to bring free meals at the PLASC date and 25% to all on that date.

SOCIAL DEPRIVATION FACTORS (28)

Special

Method and worked example(s) where appropriate:

SITE SPECIFIC FORMULA FACTORS (29)

Special equipment		
General premises per m2		
PFI actual		

Special
247,761

Method and worked example(s) where appropriate:

SCHOOL SPECIFIC FORMULA FACTORS (30)

Integration		
Basic Allocation		
Teachers Pay Grant		

Special
1,656,951

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS e.g. transitional provision (31)

Special

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (32)

Special

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (33)

Special
7,674,936

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (34)

All Schools
143,042,952

% of Nursery,
Primary &
Secondary budgets
(6)

Pupil numbers (10a)

965.00
529.00
2,893.00
2,788.00
2,765.00
2,702.00
2,770.00
2,755.00
2,716.00
2,029.00
2,077.00
2,119.00
2,095.00
2,034.00

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