

CEL ANNEX AND CALCULATOR: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Annex to Table 1: Central Expenditure Limit

YEAR	2007-08	Local Authority Name	Haringey	LEA No.	309	E-Mail Address:	stephen.worth@haringey.gov.uk
CONTACT	Steve Worth	TEL.	020 8489 3708	Version No.	2	Completion Date:	20/07/07

CENTRAL EXPENDITURE LIMIT

All LSC grant-funded expenditure to be excluded

Calculation of adjustment to Central Expenditure

1.0 2006-07 adjusted Central Expenditure (or legal limit if lower) (F) 17,512,315

Increase in adjusted ISB 2006-07 to 2007-08

2.1 Adjusted ISB 2007-08 (G) 134,424,899

2.2 Adjusted ISB 2006-07 (H) 124,033,855

Calculation of Central Expenditure Limit

3.1 Value of F × (G/H) 18,979,424

3.2 Approved addition to limit 203,513

3.3 Approved higher limit (if applicable) 19,182,937

4.1 2007-08 Central Expenditure to which limit applies 19,182,937

5.1 Is the Limit breached? No

NOTE:

If approved higher limit granted please enter reference to Schools Forum approval (minute number/date of meeting etc):

Schools Forum members consent via e-mail prior to 31/3/07. Minuted approval 10/5/07